

Street Light Open House Discussion

Speakers:

Patricia Martel, City Manager Julie Underwood, Assistant City Manager John Fuller, Director of Public Works

How did you learn about the Open House?

- > Postcard
- > Website
- > Facebook
- Nextdoor
- Neighbor
- Other?



What is causing the problem?

- Most street light outages are caused by a power source failure
- Street lights are powered by a High Voltage Regulated Output (RO) Transformers
- Problem is isolated to portions of the west side of Daly City: Skyline, Palisades, St. Francis, and Westlake.

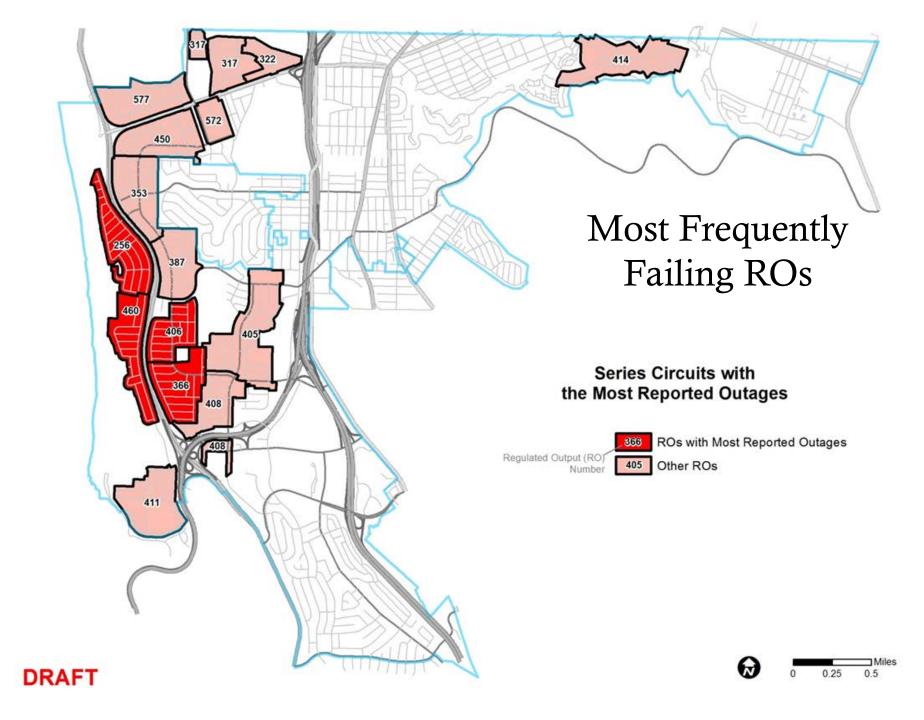


What is a High Voltage Regulated Output (RO)?

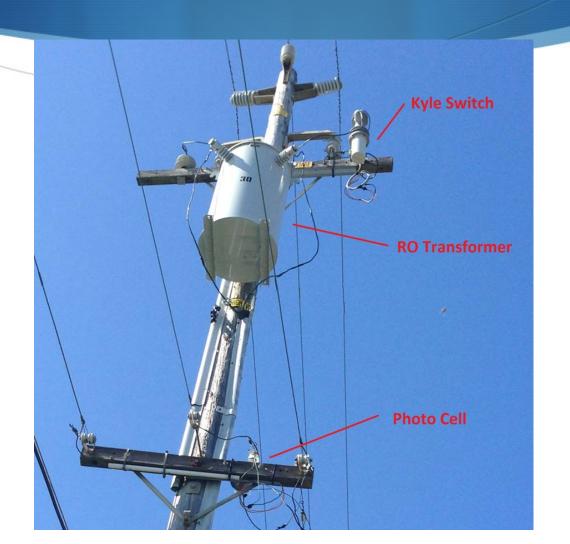
- Installed in the late 1950's, early 1960's
- > 15 ROs throughout Daly City
- Power supply owned and maintained by PG&E







PG&E's Equipment

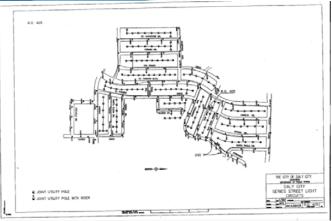




Daly City's Equipment

- Lights
- Poles
- Neighborhood circuitry









How long has this been a problem?

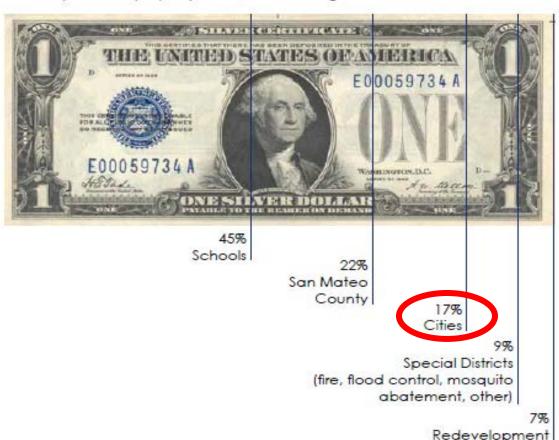
- > RO street light problems have existed for decades
- City conducted 1999 study
- Consultant recommended repair/conversion
- > Estimated cost in 1999 was \$ 2.8 \$ 4.5 million
- > Estimated cost in 2015 is \$ 6 \$ 10 million



Why can't the City fully fund the replacement of the ROs?

For every dollar in property taxes, the following receive:

San Mateo
County
Property
Tax
Collection





Agency Obligations

Why can't the City fully fund the replacement of the ROs?

Revenue per capita

	Population	Total Taxes per Capita
Burlingame	29,660	\$1,498.90
Redwood City	79,009	\$1,015.32
Menlo Park	32,881	\$856.70
San Carlos	29,002	\$843.66
South San Francisco	65,547	\$788.54
San Mateo	99,670	\$747.89
San Bruno	42,165	\$602.65
Daly City	103,690	\$518.96
Pacifica	38,189	\$512.73
Foster City	32,129	\$369.90



Why can't the City fully fund the replacement of the Ros?

Capital Improvement Fund Sources

Funding Sources	Uses	Primary Source of Funds
General CIP Fund	Capital projects	Property & sales tax
Measure A	Street resurfacing, trans.	One-half cent sales tax
Gas Tax	Street, traffic signal, median	State gasoline tax
Measure M	Pavement maintenance	Vehicle registration
Water Fund	Water distribution system	Water rates
Public Facilities Fund	New/expanded facilities	Developer fees
Sanitation District	Sewer system, treatment plant	Sewer rates
Grants	Varies depends on requirements	Federal, state, county
Public, Educ, Govt (PEG) Access Fees	Cable, broadcasting equipment	Cable provider fees



Three Options

- Status Quo
- City Financed
- Assessment District



Option 1: Status Quo

- Repair as ROs fail
- Highly dependent on PG&E response



Option 2: City Financed

- Each RO costs an estimated \$500K to replace
- "Pay-as-you-go" would take 20-30 years to replace four (4) most problematic ROs



Option 3: Assessment District

- Permanent fix lights replaced with new LED equipment
- Requires property owner support



What is an Assessment District?

An assessment district is a financing method advocated by property owners and used by public agencies to fund the construction and/or maintenance of public improvements that directly benefit the parcels located within the boundary of the district. Voter approval of property owners needed to establish a district.

How will an Assessment District impact taxes?

- > Property taxes would increase for a specified period of time
 - Owners would know specific terms and conditions before voting
- > Tax increase based on property size
 - > A commercial property owner may pay more than a residential property owner
- Can anyone vote?
 - Only property owners (residential or commercial) can vote

How is an Assessment District formed?

- > City would hire an engineer to determine cost per parcel
- > Public hearing to discuss the proposed assessment district
- > Property owners vote via a mail ballot
- > 51% of the property owners must approve the assessment district before it is formed



What can I do as a Property Owner?

- Complete the survey
- > Educate your neighbors
 - This meeting and other videos can be viewed online at www.dalycity.org/lights

- Visit us on social media
 - Facebook: Daly City Government
 - > Twitter: @DalyCityGov
- > Email us at
 - > dalycitylights@gmail.com



What can I do as a Renter?

- > You can help by asking your landlord to:
 - Watch this presentation online
 - Visit us online for more information at www.dalycity.org/lights
 - Contact us at dalycitylights@gmail.com and follow us on social media
 - Participate in our survey



Survey

- > Available online via Survey Monkey
 - <u>www.surveymonkey.com/r/dalycitylights</u>
- > Share with your neighbors
 - > Everyone living in the impacted area is invited to participate
- Complete survey by July 31, 2015



Connect with the City

- > Interested in the newest events around town?
 - Follow us on Facebook (www/facebook.com/dalycitygov)
 - > Follow us on Twitter (@dalycitygov)
 - > Subscribe to e-newsletter at www.dalycity.org/dalywire
- ➤ Have a specific question? Email us at dalycitylights@gmail.com



Questions?



Next Steps

- Compile public input
- > Prepare summary report for City Council
- > Recommend potential future action





