

North San Mateo County Sanitation District
Adjusted Summary of Calculations
Gann Appropriation Limit for 2025-2026

Change in California Per Capita Personal Income	1.0644
Change in Population*	1.0007
Change Factor (1.0644 x 1.0007)	1.0651
1978-79 Base Year Appropriation Limit	\$ 251,694
Multiplied by Cumulative Change Factor (9.0391 x 1.0651)	<u>9.6279</u>
2024-2025 Appropriation Limit	<u>\$ 2,423,287</u>

Application of Gann Appropriation Limit
To Fiscal Year 2025-2026

Total Gann Appropriation Limit	\$ 2,423,287
Estimated Proceeds of Taxes	<u>3,422,312</u>
Estimated Proceeds of Taxes Over Limit by	(999,025)
Amount to be used for Capital Expenditures	<u>999,025</u>
Net Amount	<u>\$ -</u>

* The population change for San Mateo County
was used because it was higher than the change for Daly City.
This was done to get higher appropriation limits.
(per recommendation by auditors Maze & Associates)