

Appendix G – Cost Estimate Escalation Information

Total Cost Estimate for the Vista Grande Watershed Study

Preliminary Program Component	Planning Level Cost Estimate Range		Construction Schedule			Yrs to Midpoint Construction	Escalated Cost Estimate Range	
	Min	Max	Start	Finish	Duration (mo.)		Min	Max
Tunnel South of County Line	\$56,100,000	\$81,600,000	03/01/10	09/31/11	18	5	\$ 71,600,000	\$ 104,100,000
Vista Grande Wetland	\$ 8,600,000		09/01/11	08/31/12	12	5.5	\$ 11,200,000	
Stormdrain Improvements	\$ 25,000,000	\$ 35,000,000	01/01/11	03/01/15	50	7	\$ 35,200,000	\$ 49,200,000
TOTAL	\$ 89,700,000	\$125,200,000					\$ 118,000,000	\$ 164,500,000

Escalation Rate 5%

ENR CCI "20 City Average" escalation rate for last 3 years is approximately 4.5%