

North San Mateo County Sanitation District  
 Summary of Calculations  
 Gann Appropriation Limit for 2020-2021

Change in California Per Capita Personal Income	1.0373
Change in Population	0.9987
Change Factor (1.0385 x 1.0028)	1.0360
1978-79 Base Year Appropriation Limit	\$ 251,694
Multiplied by Cumulative Change Factor (7.2340 x 1.0360)	<u>7.4941</u>
2020-2021 Appropriation Limit	<u>\$ 1,886,216</u>

Application of Gann Appropriation Limit  
 To Fiscal Year 2020-2021

Total Gann Appropriation Limit	\$ 1,886,216
Estimated Proceeds of Taxes	<u>2,345,450</u>
Estimated Proceeds of Taxes Over Limit by	(459,235)
Amount to be used for Capital Expenditures	<u>459,235</u>
Net Amount	<u>\$ -</u>