

HUD
Consolidated
Plan



(CAPER)
Fiscal Year 2011-2012

Department of Economic and Community Development
Housing and Community Development Division

CITY OF DALY CITY



HUD CONSOLIDATED PLAN

**Consolidated Annual Performance and Evaluation Report
(CAPER)
*Fiscal Year 2011-12***

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**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
(CAPER)
FY 2011-12 ONE YEAR ACTION PLAN**

TABLE OF CONTENTS

PART I – INTRODUCTION.....	1
PART II – SUMMARY OF RESOURCES.....	1
A. Resources Utilized.....	1
1. Federal Funds.....	1
2. Redevelopment Agency Funds.....	1
3. State and Local Funds.....	2
4. Private Funds.....	3
PART III – SUMMARY OF CDBG AND HOME ACTIVITIES AND ACCOMPLISHMENTS.....	4
A. Use of CDBG Funds.....	4
B. Use of HOME Funds.....	5
C. Assessment of the One Year Action Plan.....	7
1. Housing.....	7
2. Economic Development.....	11
3. Public Facility Improvements.....	13
4. Public Services.....	14
D. Extent CDBG Funds Benefited Low/Mod Residents.....	16
E. CDBG Accomplishments.....	16
F. Demographic Summary of Daly City Residents and CDBG Beneficiaries.....	16
G. Geographic Distribution and Locations of CDBG-Funded Activities.....	18
PART IV – ACTIVITY NARRATIVES.....	19
A. Actions to Affirmatively Further Fair Housing.....	19
1. Project Sentinel.....	20
2. Legal Aid Society.....	21
B. Evaluation of Progress in Providing Affordable Housing.....	22
C. Actions to Address Continuum of Care Needs.....	23
D. Status of Other Actions in the One Year Action Plan for FY 2011-12.....	25
1. Addressing Obstacles to Meeting Underserved Needs.....	25
2. Foster and Maintain Affordable Housing.....	25
3. Eliminate Barriers to Affordable Housing.....	27
4. Lead Based Paint Hazard Reduction.....	28
5. Reduction of Persons Living Below Poverty Level.....	29
a. Economic Development Activities.....	29
b. Daly City Community Service Center.....	33
c. CDBG Public Service Subrecipients.....	33
6. Overcoming Institutional Gaps and Enhancing Institutional Coordination.....	34
a. Local and Regional Governments.....	34
b. Nonprofits and Other Public Service Agencies.....	35
c. Private Sector.....	36

	d.	Foundations	36
	e.	Local Citizens.....	37
	7.	Improve Public Housing and Resident Initiatives.....	37
	8.	Ensure Compliance with Program and Comprehensive Planning Requirements.....	37
E.		Leveraging Resources.....	38
F.		Summary of Citizen Comments.....	38
G.		Certifications.....	39
	1.	Pursuit of Resources	39
	2.	Provision of Certificates of Consistency for HUD Programs.....	39
	3.	Hindering of Consolidated Plan Implementation.....	39
H.		Compliance with National Objectives.....	39
I.		Compliance with Displacement Procedures	40
J.		Actions to Meet Low/Moderate Income Jobs and Limited Clientele Requirements.....	40
	1.	Low/Mod Jobs Requirement.....	40
	2.	Limited Clientele Eligibility Requirements	40
K.		Activities Generating Program Income.....	41
L.		Status of Neighborhood Revitalization Strategy Areas.....	41
M.		HOME Program Marketing Efforts	41
	1.	Description of the City's Affirmative Marketing Actions.....	41
	2.	Assessment of Outreach Efforts to MBE/WBEs	42

PART V – SELF-EVALUATION.....			42
A.		One Year Action Plan Evaluation	42
	1.	Substantial Amendments and Minor Revisions	43
	2.	Impact on Identified Needs in the Action Plan	44
	a.	Housing.....	44
	b.	Economic Development.....	44
	c.	Capital Improvements.....	44
	d.	Public Services	45
	3.	Timing of CDBG Expenditures	45
	4.	Performance Measurements	46

APPENDIX.....			
		Appendix A: Five Year HUD Consolidated Plan Accomplishment Summary	47
		Appendix B: Summary of Consolidated Plan Projects for Plan Year 2011 (PR06 from IDIS)	48
		Appendix C: Summary of Community Development Accomplishments (PR23 from IDIS)	49
		Appendix D: CDBG and CDBG-R Activity Summary Reports (PR03 from IDIS).....	50
		Appendix E: Financial Summary (PR26 from IDIS)	51
		Appendix F: CDBG and CDBG-R Performance Measures Reports (PR83 from IDIS)	52
		Appendix G: HOME Housing Performance Report (PR85 from IDIS).....	53
		Appendix H: HOME Match Report	54
		Appendix I: HOME Annual Performance Report.....	55
		Appendix J: Affidavit of Publication	56
		Appendix K: Geographic Distribution of Activities.....	57

LIST OF TABLES

Table 1	CDBG Funds Committed vs. Expended (FY 2011-12).....	5
Table 1b	Summary of HOME Funds Allocated and Expended	6
Table 2a	Housing Rehabilitation Accomplishments.....	8

Table 2b	Housing Summary	11
Table 3	Economic Development Summary	12
Table 4	Public Facility Improvements Summary	13
Table 5	Public Services Summary.....	14
Table 6	Total Persons Served Under Public Services	15
Table 7a	Demographic Summary of Daly City Residents.....	16
Table 7b	Demographic Summary of CDBG Beneficiaries	17
Table 7c	CDBG Beneficiary Female-headed Households	18
Table 8	Summary of Housing Accomplishments	22

PART I INTRODUCTION

As part of the Consolidated Plan regulations established by the federal Department of Housing and Urban Development (HUD), Daly City must submit a completed Consolidated Annual Performance and Evaluation Report (CAPER) to HUD each year. This CAPER provides an assessment of the fourth program year of the City's Five Year Consolidated Plan (covering the period July 1, 2011 to June 30, 2012). The CAPER describes and evaluates Daly City's activities during fiscal year (FY) 2011-2012. It reports on how the City's housing and community development priorities, goals, and strategies established in the One Year Action Plan for FY 2011-2012 were met.

PART II SUMMARY OF RESOURCES**A. RESOURCES UTILIZED****1. Federal Funds**

During FY 2011-2012, the City of Daly City continued as an entitlement locality under the CDBG Program. As an entitlement locality, the City directly receives CDBG funds from HUD. The specific use of CDBG funds in Daly City is detailed in the remainder of this report.

FY 2011-2012 marked the ninth year that the City received HOME funds directly from HUD as a participating jurisdiction (PJ). HOME funds can be used for a variety of housing activities. The City's use of HOME funds is described in Part III, Section B of this report.

2. Redevelopment Agency Funds

On February 1, 2012, redevelopment agencies were effectively dissolved. The "Dissolution Bill" to eliminate redevelopment agencies in California became effective on June 29, 2011 and prohibited redevelopment agencies from entering into new agreements. The Daly City Redevelopment Agency (DCRA) therefore did not take on any new affordable housing commitments in FY 11-12. The elimination of redevelopment agencies makes it more difficult for California cities to help build

affordable housing given that redevelopment funds were an important funding source for affordable housing developments and leveraged federal dollars such as HOME funds.

As reported in previous CAPERs, DCRA funds were used in the construction of over 100 units of affordable housing in Daly City. Affordable housing developments that have received both HOME and DCRA funds include:

- Vista Grande – 24 units of rental housing
- School House Station – 47 units of rental housing
- Hillcrest Gardens – 39 units of senior apartments
- Habitat Way, DeLong, and Parkview – 13 single family homes
- 7555 Mission – 36 condominiums (under construction)

DCRA funds were also used for the Daly City Facade Improvement Program (FIP). Through the FIP, property owners and businesses, located in the City's redevelopment areas were eligible to receive architectural assistance and rebates to cover a portion of construction costs incurred, while improving the façades of their properties and businesses. Overall, the FIP aimed to enhance private reinvestment and to increase the attractiveness and collective commercial viability of the neighborhood-serving commercial corridors (Mission Street and Geneva Avenue) in the City's two former redevelopment areas.

Housing obligations and housing functions of the former DCRA have been or are being transferred to the Daly City Housing Finance Development Agency (DCHFDA). The City, like other municipalities with dissolved redevelopment agencies, is still in the process of adjusting to this significant change in the fiscal landscape of local government.

3. State and Local Funds

State and local funds have been valuable in helping fund various housing activities for lower-income households. The former DCRA was awarded \$1.5 million in State HELP funds which it used to purchase a five-unit apartment building at 260 Abbot Avenue in order to preserve the affordability of

the units for the very low-income households living in the building. In FY 08-09, the City received \$600,000 in CalHOME funds from the State. The monies have been used to rehabilitate homes and supplement the City's existing CDBG-funded housing rehabilitation program. In addition to directly applying to the State for state funds, the City provides support to agencies applying for state funds. The City provided assistance to Habitat for Humanity, for instance, in putting together its grant application for the State's Infill Housing program. Habitat was awarded \$1.75 million which it used towards the podium parking of the 7555 Mission Street affordable housing development. In addition, the City provided support to Mercy Housing in its application submitted to the State Tax Credit Allocation Committee for rehabilitation work on two multi-family affordable housing projects developed in the mid-1990s. The City also completed the required local Reviewing Agency project evaluation form, a component of Mercy Housing's application.

Local funds are used to fund the Daly City Community Service Center, the City's primary human services agency. The Community Service Center offers City residents a wide range of services, including crisis intervention, case management, information and referral. Also, the Center provides office facilities for a variety of nonprofit public service agencies.

All of the public services that receive the City's CDBG funds also get funding from state and/or local resources. The public service agencies offer programs that would not be possible with the City's CDBG funds alone.

4. Private Funds

The City accesses private funds in the form of foundation grants, lender financing, and owner equity. For example, Habitat for Humanity utilizes private donations to provide zero percent interest mortgages for its homebuyers. For the 13 Habitat projects completed to date in Daly City, over \$2.7 million in mortgage funds have been raised from private businesses, faith-based organizations and trade associations. With reductions in public funding at the federal, state and local levels, the City will need to be more creative and look more to sources of private funding. The City's microenterprise assistance efforts have been enhanced through financial contributions from local banks which have

sponsored various business education and microlending activities. In addition, private funds are a key resource for many of the City's nonprofit subrecipients who leverage funds from the City. In FY 11-12, the City's CDBG subrecipients reported approximately \$2 million in private funding.

PART III SUMMARY OF CDBG AND HOME ACTIVITIES AND ACCOMPLISHMENTS

A. USE OF CDBG FUNDS

A total of \$1,866,708 in CDBG funds was initially committed for activities in the FY 2011-12 One Year Action Plan. This amount represents a \$1,119,607 CDBG Entitlement Grant, FY 2011-12 estimated program income of \$54,882, unallocated FY 10-11 funds of \$262,219 and anticipated unspent FY 10-11 funds of \$430,000. Table 1 summarizes the actual CDBG commitments made for FY 2011-12, includes CDBG commitments that were carried over from prior years, and incorporates allocation adjustments made during the program year. The table also reports actual expenditures in FY 2011-12 and indicates that 66% of funds committed during the year have been expended.

Table 1
CDBG Funds Committed vs. Expended (FY2011-12)

Grantee/ Program Name	Total CDBG Funds Committed	Carryover Amount from Prior Years	New CDBG Funds Committed FY11-12	Funds Expended FY11-12	Percent Expended
CDBG ADMINISTRATION					
Daly City/Gen. Administration	\$ 234,898.00	\$ -	\$ 234,898.00	\$ 211,182.65	90%
ECONOMIC DEVELOPMENT					
Microenterprise Development Program	\$ 340,817.00		\$ 340,817.00	\$ 87,408.40	26%
HOUSING					
Daly City/Residential Rehab	\$ 562,500.00		\$ 562,500.00	\$ 308,922.04	55%
Habitat for Humanity Greater SF (7555 Mission St.) ¹	\$ 12,267.76	\$ 12,267.76	\$ -	\$ 95.00	1%
Center for Independence of Individuals with Disabilities/HAM ²	\$ 13,500.00		\$ 13,500.00	\$ 13,464.16	100%
N. Penin. Neigh.Svcs/House Helpers	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 22,904.46	57%
Rebuilding Together	\$ 23,500.00	\$ -	\$ 23,500.00	\$ 23,500.00	100%
Affordable Housing Development	\$ 85,414.00	\$ -	\$ 85,414.00	\$ -	0%
CAPITAL IMPROVEMENTS					
Section 108 Loan Payments ³	\$ 390,965.75	\$ -	\$ 390,965.75	\$ 390,965.75	100%
92nd Street ADA Improvements	\$ 20,945.90	\$ 20,945.90	\$ -	\$ 5,000.00	24%
PUBLIC SERVICES					
Bayshore Childcare Services	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 30,000.00	100%
DC Youth Health Ctr/Pathways for Success	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,000.00	100%
Human Investment Project/Homesnaring	\$ 16,500.00	\$ -	\$ 16,500.00	\$ 16,500.00	100%
John's Closet	\$ 6,825.00	\$ -	\$ 6,825.00	\$ 6,825.00	100%
Legal Aid Society/Homesavers	\$ 14,455.00	\$ -	\$ 14,455.00	\$ 14,455.00	100%
Mental Health Assoc. of SMC/Friendship Center	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,500.00	100%
Mental Health Assoc. of SMC/Spring St. Shelter	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	100%
North Peninsula Food Pantry and Dining Ctr	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00	100%
Ombudsman Services	\$ 4,183.00		\$ 4,183.00	\$ 4,183.00	100%
Project Read	\$ 26,500.00	\$ -	\$ 26,500.00	\$ 26,500.00	100%
Project Sentinel	\$ 8,550.00	\$ -	\$ 8,550.00	\$ 8,550.00	100%
Samaritan House/Safe Harbor Shelter	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	100%
Service League/Case Management	\$ 6,600.00	\$ -	\$ 6,600.00	\$ 4,280.71	65%
Shelter Network/Family Crossroads	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	100%
Shelter Network/Maple St. Shelter	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 3,705.37	74%
TOTAL	\$ 1,899,921.41	\$ 33,213.66	\$ 1,866,707.75	\$ 1,234,941.54	66%

Notes:

¹ As an amendment to the FY08-09 Action Plan, the City Council transferred \$40,000 from the 92nd Street Accessibility Improvements, \$80,000 from Bayshore Park Improvements and \$119,849 in unallocated funds to Habitat for Humanity Greater SF (7555 Mission Street).

² During the program year, an additional \$2,500 was allocated to the Center for Independence of Individuals with Disabilities.

³ The Bayshore Community Center is being partly financed by a Section 108 loan.

B. USE OF HOME FUNDS

In FY 11-12, construction continued at 7555 Mission Street, a thirty-six unit development by Habitat for Humanity. Construction is approximately 70 percent complete, with a completion target date of February/March 2013. The completion date was pushed back by a few months in part because there were

fewer volunteers in the winter months than projected. The City has committed just over \$1.2 million in HOME funds towards the project.

The City has fully disbursed all of its HOME funds through program year FY 08-09. Table 1b summarizes the City of Daly City’s current HOME allocations. The City is required to commit 15% of its annual HOME allocation to a project sponsored, developed, or owned by a community housing development organization (CHDO). The City has reserved its FY 09-10 and FY 10-11 CHDO funds to HIP Housing.

The HOME match report in Appendix H demonstrates that the City is meeting its HOME match requirement. The City has accrued a HOME match requirement of approximately \$287,597 this fiscal year, and currently has excess match to carry over to the next fiscal year of about \$2.5 million dollars. This amount may change as the City tries to collect more detailed information on how the rehabilitation of two HOME-assisted projects, School House Station and Vista Grande apartments, is being financed. The City has been unable to put any funds into the rehabilitation of these projects, but it did contribute to their construction in the mid-1990s. Previously, most of the City’s HOME match had been funded with redevelopment dollars. The City will need to look for other sources of match funding given the dissolution of the Redevelopment Agency.

**Table 1b
SUMMARY OF HOME FUNDS ALLOCATED AND EXPENDED**

Fiscal Year	Total HOME Funds Authorized Allocation Amount	Funds Committed	Percent Reserved/ Committed	Funds Drawn in IDIS thru 6/30/12	Percent Expended
2011-12	\$491,664.00	\$206,798	42%	\$131,939.08	27% ¹
2010-11	\$188,395.50 ²	\$188,395 ³	100%	\$55,679.40	30%
2009-10	\$492,929.50 ⁴	\$492,929.50 ⁵	100%	409,142.20	85%

1This is what is expected to be expended. The City is still in the process of closing out FY11-12 accounting.
 2 HUD de-obligated \$417,595.50 from the original allocation and credited back \$49,197 for the 08-09 CHDO reservation.
 3This amount committed/reserved is for HOME administration and the 2008 and 2010 CHDO project.
 4 HUD de-obligated \$65,652.50 from the original allocation.
 5 \$55,858.20 expended for HOME admin; \$83,787.30 reserved to HIP Housing for a CHDO project; the balance is committed to 7555 Mission Street project.

C. ASSESSMENT OF THE ONE YEAR ACTION PLAN

The One Year Action Plan for FY 2011-12 identified priority activities from the Five Year HUD Consolidated Plan covering FY 2008-2012 to address housing and community development needs in the City. These were organized and listed within the categories of Housing, Public Services, Public Facilities and Economic Development. In order to evaluate how activities undertaken during the fiscal year succeeded in addressing goals set out in the One Year Action Plan, program accomplishment information in these four categories is presented below.

(1) HOUSING

The high cost of housing in Daly City is a common dilemma throughout San Mateo and San Francisco counties. The scarcity of available sites in several of the cities, including Daly City, makes the need to preserve existing renter and owner-occupied housing units a key strategy and priority.

The City's efforts to preserve the existing housing stock are reflected in its support of housing rehabilitation activities. The City's housing rehabilitation achievements through its Residential Rehabilitation Program, North Peninsula Neighborhood Services, and Rebuilding Together are highlighted in Table 2a, below. The City's Residential Rehabilitation Program provides grants, low interest loans, and deferred loans to low and very low-income City residents, both homeowners and owners of multifamily properties. Low interest loans are available for complete home rehabilitation, or for specific tasks, such as "Roof only" or "Paint only" loans. In addition, grants of up to \$1,000 are available to lower income seniors for minor home repairs/improvements. A grant of up to \$1,500 is also available to low-income households for the replacement of existing security grills with ones that can be opened in bedrooms and at exterior doors.

In FY 11-12, the City awarded 14 single-unit rehabilitation loans and grants, providing assistance for 13 ownership units. The 14 single family unit rehab loans/grants were issued to four extremely low-income households, three low-income households, and six moderate-income households.

These included nine senior minor home repair grants, two security bar replacement grants, two complete rehab loans and one roof only loan. Of the 13 housing units assisted through the single-unit Residential Rehabilitation Program, approximately 62% were female-headed households. The City received 400 inquiries about the program during the program year.

In FY 10-11, the City allocated \$82,328 to Mercy Housing California to fund the rehab of Vista Grande Apartments, a 24-unit affordable housing development in Daly City owned by Mercy Housing. In FY 11-12, however, Mercy Housing decided to pursue other funding sources for the Vista Grande rehab project, and the City re-allocated the funding that had been set aside to other CDBG eligible activities.

North Peninsula Neighborhood Services (NPNS) and Rebuilding Together are two subrecipients whose activities complement the City's Rehabilitation Program. Rebuilding Together rehabbed nine housing units using volunteers in FY 11-12. Meanwhile, NPNS assisted 14 households with home repairs in FY 11-12. During the program year, City staff assisted both Rebuilding Together and NPNS in including information about their respective programs in the water bill to City residents.

In their outreach efforts, NPNS also distributed backpack fliers to all students in Daly City's elementary schools and dispensed doorknob fliers to homes in Daly City. In addition, NPNS hired a graphic designer to redesign their website and brochures. The redesigned website allowed for the download of the minor home repair application to expedite the application process. NPNS' Minor Home Repair Coordinator also personally hand delivered many applications to homebound seniors to assist in the application process.

Table 2a
Housing Rehabilitation Accomplishments FY 2011-12

RESIDENTIAL REHABILITATION ACTIVITY (Organization)	CDBG FUNDS COMMITTED	UNITS ASSISTED (ALL LOW/MOD INCOME HOUSEHOLDS)
Complete Single-Unit Rehabilitation Loans	\$78,966	2
Roof Only Loans	\$7,474	1
Window Only Loans	\$0	0
Paint Only Loans	\$0	0
Sewer Only Loans	\$0	0
Underground Utility Only Loans	\$0	0

RESIDENTIAL REHABILITATION ACTIVITY (Organization)	CDBG FUNDS COMMITTED	UNITS ASSISTED (ALL LOW/MOD INCOME HOUSEHOLDS)
Combo Loan (roof, paint, window)	\$0	0
Senior Home Repair Grants	\$8,972	9
Security Bars Replacement Grants	\$1,400	2
Multi-Unit Rehab Loans/Projects	\$0	0
House Helpers Program (minor home repair available through North Peninsula Neighborhood Services)	\$22,904.64	14
Rebuilding Together (housing rehabilitation)	\$23,500.00	9
Center for Independence of Individuals with Disabilities (housing accessibility modifications)	\$13,464.16	25

The City addressed the need for supportive facilities and services for persons with special needs as indicated in Table 2b below. The Center for Independence of Individuals with Disabilities (CID) made accessibility modifications to 25 housing units through its Housing Accessibility Modification Program. The Human Investment Project's (HIP) Shared Housing Program takes advantage of the existing underutilized housing stock, while simultaneously providing assistance to people needing affordable housing. In FY 11-12, HIP matched sixteen households, including nine extremely low income, four low income, two moderate income, and one non low/moderate income household. The average income of Daly City housing providers in the program was \$33,722, while the average income of Daly City housing seekers was \$20,256. Of the sixteen households matched in the program, 69% were female-headed households, 31% were elderly, and 44% were disabled.

During FY 11-12, construction continued at 7555 Mission Street, the 36-unit Habitat for Humanity multi-family housing development. Over the course of the year, the City monitored the progress of the project. The City also worked with Mercy Housing to refinance School House Station and Vista Grande, two affordable multi-family housing properties developed in the mid-1990s with HOME funds. These two developments are undergoing rehabilitation to address water intrusion problems. In order to finance the rehabilitation of these projects, Mercy Housing is using a combination of four percent tax credits and tax-exempt bond funds for the acquisition and rehabilitation of the properties. The Mercy ownership entity has transferred ownership to a new

Mercy ownership entity. Although the City did not provide direct financing for these rehabilitation projects, it facilitated Mercy's applications for both the tax credits and tax-exempt bonds. The City also conducted the required Local Agency Review for the tax credit application, and conducted the public hearing as required by the Tax Equity and Fiscal Responsibility Act (TEFRA) for the issuance of tax-exempt bonds.

In FY 11-12, the City provided \$6,600 in CDBG funding to Service League to provide case management services for those Daly City residents living in the organization's four transitional homes. During FY 11-12, Service League provided case management services to five Daly City residents residing in the transitional homes.

As site preparation activities progressed for the 36-unit affordable housing project at 7555 Mission Street, it became clear that the City would not use all its CDBG funds nor all its CDBG-R funds it had allocated toward such activities due to significantly lower than anticipated costs. In April 2011, the City Council approved the reallocation of \$130,000 of CDBG-R funds toward the construction of sidewalk curb ramps to improve accessibility within the city. A contract for this work was executed in June 2011, and construction was complete in March 2012. The City had a small remaining balance of CDBG-R funds due to lower than expected site preparation costs at 7555 Mission Street. The City has therefore reprogrammed the remaining CDBG-R funds towards a housing rehab loan for a low-income Daly City household in need of home repairs for their health and safety.

Table 2b summarizes the City's housing activities and demonstrates the City's efforts to provide supportive facilities and services for homeless persons. The City, through the funding of three CDBG subrecipients (i.e., Shelter Network of San Mateo County, Mental Health Association of San Mateo County, and Samaritan House), assisted 79 homeless households. Seventeen of the households were families and consisted of 60 persons.

Table 2b
Housing Summary FY 2011-12

HOUSING PRIORITIES	ACTIVITIES	GOALS	ACCOMPLISHMENTS
Rehabilitate Existing Owner & Rental Units	Rehabilitation of ownership units (includes all single unit rehab loans/grants issued, see page 7)	26 ownership units	13 ownership units
	Rehabilitation of renter units	N/A	N/A
	Senior minor home repair grants	17 grants	9 grants
	Minor home repairs to low/mod income homeowners	38 ownership units	23 ownership units (NPNS and Rebuilding Together)
Construct New Rental Units	Construct new rental units	Work with developers as interest in potential sites arise	0 rental units
Construct New Ownership Units	Develop self-help housing	Continue to work with Habitat for Humanity Greater San Francisco on the development of an affordable 36-unit ownership project at 7555 Mission Street.	Construction on 36-unit multi-family project began in August 2010. Construction is about 70 percent complete.
Provide Supportive Facilities & Services for Persons with Special Needs	Housing accessibility modification services	25 units	18 ownership units 7 renter units
	Shared Homes Program	10 renter households & 6 owner households	16 households: 9 provider households & 7 seeker households
	Case management for Hope House Programs	4 persons	5 persons
Provide Rental Assistance	Maintain existing vouchers and certificates	623 Section 8 vouchers	761 Section 8 vouchers as of 7/23/12 (County Housing Authority administers Sec. 8)
Acquire and rehabilitate existing rental apartments	Working with developers to acquire rental units	N/A	N/A
Monitor Status and Preserve At-Risk Affordable Housing Inventory	Preservation of at-risk rental units	120 at-risk affordable rental units	Preserved affordability of 120 rental units.
Provide Supportive Facilities and Services for Homeless Persons	Funding support for homeless programs	109 homeless persons	122 homeless persons

(2) ECONOMIC DEVELOPMENT

As stated in the Consolidated Plan, Daly City is committed to strengthening the City's economic climate, expanding employment opportunities for all residents, enhancing small business opportunities, and improving commercial areas in low and moderate income neighborhoods. To this end, the City created and operated the Daly City Enterprise Center from 1994 to May 2011 with the goal of helping new and expanding microenterprises by providing technical assistance. In

May 2011, the City closed the Daly City Business Center, which also housed the offices of the Enterprise Center. The closure of the Business Center in FY 10-11 prompted the City to re-conceptualize how it would provide microenterprise assistance in the future. In February 2012, the City entered into a contract with Renaissance Entrepreneurship Center to provide microenterprise assistance services. Services to be provided included: the creation of a targeted outreach and marketing plan to increase participation in the City's microenterprise program, instruction for workshops and classes, and the provision of one-on-one consulting services for microenterprises. Since execution of the contract, Renaissance has attended various community events to get the word out about their services. The organization has also outreached to local businesses, city libraries, local churches as well as the Daly City-Colma Chamber of Commerce. In addition, City staff has assisted in outreach efforts by providing information regarding Renaissance's services on the City's website and placing an informational pamphlet in the water bill to residents.

In FY 11-12, Renaissance offered a total of 3 class series in Daly City. These classes included a Personal Business Readiness workshop, a Start and Grow Smart class, and a Business Planning class. A total of 16 low-income microenterprise students were enrolled in these classes.

After completion of the Business Planning and/or Start and Grow Smart classes, students become eligible for post-class support such as one-on-one consulting services and/or access to capital assistance offered by Renaissance.

Table 3
Economic Development (ED) Summary FY 11-12

ED PRIORITIES	FY 11-12 ACTIVITIES	GOALS	ACCOMPLISHMENTS
Provide Technical Assistance to Businesses	Technical assistance to microenterprises [24 CFR 570.201(o)]	30 microenterprises	16 microenterprises

As FY 11-12 represented the first year that microenterprise assistance services were offered to Daly City residents by Renaissance Entrepreneurship Center, the number of microenterprises served did not meet the target goal. However, the City anticipates that Renaissance will continue to grow its client base, with enrollment in their classes growing at a healthy level.

(3) PUBLIC FACILITY IMPROVEMENTS

The One Year Action Plan addressed public facilities that served low-income households and were located in and benefited low or moderate income neighborhoods. The construction of the Bayshore Community Center was completed during FY 05-06, with the grand opening of the Center occurring on February 18, 2006. The City continues to make payments on the Section 108 loan for this project.

In addition, the City's FY 06-07 Action Plan called for ADA improvements to make the property at 271 92nd Street more accessible. The City building located at this site houses job training, income maintenance and employment services for North County residents. In FY 06-07, the City used CDBG funds to reconfigure the handicap spaces in the parking lot adjacent to the building. In FY 11-12, the City completed ADA improvements at the site by adding handrails to the existing exterior ramp and staircase.

In FY 10-11, the City allocated \$130,000 in CDBG-R funding for the construction of sidewalk wheelchair ramps (curb cuts) throughout the City. The City entered into a contract in June 2011 to perform work on 56 curb cuts throughout the City. Construction of the curb cuts began in August 2011 and was complete in March 2012.

Table 4
Public Facility Improvements Summary FY 11-12

PUBLIC FACILITY PRIORITIES	FY 11-12 ACTIVITIES	GOALS	ACCOMPLISHMENTS
Provide Neighborhood Serving Recreational Facilities	Section 108 loan payments for the construction of the Bayshore Community Center	Periodic loan payments	\$390,966 loan payment during FY 11-12
Remove Architectural Barriers for the Physically Disabled	Construct sidewalk wheelchair ramps (curb cuts) using CDBG-R funds	Perform work on 56 curb cuts	56 sidewalk curb cuts constructed
	Construct ADA improvements to make building at 271 92 nd Street more accessible	Implement ADA improvements	ADA accessibility improvements in FY11/12 include adding handrails on the existing exterior ramp and staircase

(4) PUBLIC SERVICES

Public service programs provide necessary services at reduced or low cost to low-income residents. In FY 11-12, the City funded the Pathways for Success program operated by the Daly City Youth Health Center (DCYHC). Pathways for Success is a school-to-career transition program that includes vocational advising for at-risk students ages 14 – 19. During FY 11-12, DCYHC reported serving 48 Daly City youth through the program. Youth eligible for the Pathways program are recruited from Westmoor and Jefferson High Schools in Daly City. Referrals are made by JUHSD Special Services and Workability counselors, independent studies teachers, and DCYHC's providers. Outreach efforts include classroom presentations, school bulletin announcements, meetings with youth service providers, and media at the targeted schools. In addition, the program's coordinator meets with school staff to identify possible participants, especially those who are underserved.

The One Year Action Plan contains priority public service needs as outlined in the Five Year Consolidated Plan. The accomplishments within each category, broken down by fiscal year, are tabulated below in Table 5. Through CDBG funds, the City supported the provision of a substantial amount of public services to Daly City residents. As Table 5 reveals, the City met or exceeded most of its goals in addressing the following needs: supplying food to low income residents, advocacy services for seniors, preventative services for low income "at-risk" youths, legal assistance, services for special needs populations, as well as fair housing assistance. The goals are often estimates based on historical performances and may not account for variables that affect performance during the program year. When there are significant discrepancies between accomplishments and goals, the City works with the public service subrecipient to identify the cause of the discrepancies and takes this into consideration.

Table 5
Public Services Summary FY 11-12*

PUBLIC SERVICE PRIORITIES	FY 11-12 ACTIVITIES	GOALS	ACCOMPLISHMENTS
Provide Child Care and Other Services for Children and Their Families	Support affordable child care services	265 children	242 children
	Support clothing services for needy children	200 children	197 children

PUBLIC SERVICE PRIORITIES	FY 11-12 ACTIVITIES	GOALS	ACCOMPLISHMENTS
Provide Support for Services Supplying Food for Low Income Residents	Funding for food to low-income households	7,500 hot meals	10,730 meals served
Provide Legal Assistance to Low-Income Residents	Provision of low-cost legal services	152 households (405 persons)	242 households (823 persons)
Provide Preventative Services to "At-Risk" Youth	Support the provision of low cost preventative services	15 persons	48 persons
Provide Public Services and Facilities for Special Needs Populations	Provision of special needs services	119 persons	204 persons
Affirmatively Further Fair Housing Activities	Fair housing information and assistance	14 households	15 households
Provide Advocacy Services to Seniors	Provision of advocacy services for those in long-term care facilities	52 persons	142 persons

*With the exception of one person receiving at-risk youth preventative services, four children receiving childcare services, and four households receiving fair housing services, all households and persons reported in Table 5 meet the HUD definition of low/moderate income.

The substantial number of Daly City residents receiving necessary assistance shown in Table 6 reflects the impact of CDBG funds that the City allocated for public services this past year as well as the impact of the downturn in the economy leading to increased demand for public services. In addition to the number of persons served in Table 6, there were 10,730 hot meals served by the North Peninsula Food Pantry and Dining Center.

Table 6
Total Persons Served Under Public Services
FY 11-12*

PUBLIC SERVICE PRIORITIES	Persons
Childcare/Child Support Services	439
Legal Services	823
Preventative Services for Youth	48
Special Needs Populations	204
Fair Housing Activities	26
Senior Advocacy Services	142
Total Users (Public Services)	1,682+

*does not include beneficiaries of the 10,730 hot meals served by the North Peninsula Food Pantry and Dining Center and activities included in the Housing Summary in Table 2b.

D. EXTENT CDBG FUNDS BENEFITED LOW/MOD RESIDENTS

All of Daly City's FY 11-12 CDBG activities were targeted primarily at low and moderate income persons. The City's high percentage of success in implementing activities that are consistent with the CDBG program goal to help low and moderate income populations is evident in "Part III: Low/Mod Benefit This Reporting Period" under Appendix E (Financial Summary: Grantee Performance Report).

E. CDBG ACCOMPLISHMENTS

Appendix C, "Summary of Community Development Accomplishments Report" describes the City's FY 11-12 CDBG accomplishments by the following funding categories: public facilities/improvements, public services, economic development, and housing.

F. DEMOGRAPHIC SUMMARY OF DALY CITY RESIDENTS AND CDBG BENEFICIARIES

Daly City has one of the highest concentrations of Asian populations in the United States. According to the 2010 Census, 56% of Daly City's population was classified as Asian. The following table shows the racial/ethnic breakdown for the City overall.

Table 7a
Demographic Summary of Daly City Residents

Race	Percent of Total Population
White	24%
Black/African-American	4%
American Indian/Alaskan Native	0%
Asian	56%
Native Hawaiian/Pacific Islander	1%
Some Other Race	16%
Hispanic or Latino	
Hispanic or Latino	24%
Not Hispanic or Latino	76%

Source: 2010 Census

Table 7b below summarizes the demographics of the CDBG beneficiaries using the racial/ethnic categories that were updated in 2002. In FY 11-12, 29 percent of the CDBG beneficiaries were Asian, 45 percent were White, 7 percent were Black, and 40 percent were Hispanic. The table suggests that an inconsistency continues to exist in the way persons of Hispanic ethnicity are categorized racially. Some agencies choose to

categorize them as White, while others categorize them as Balance/Other. Without further guidance from HUD, the City has left it to the subrecipients to make their own determination as to how these should be categorized. Appendix D, "Activity Summary Report," also provides information on the racial/ethnic composition status of beneficiaries assisted through Daly City's CDBG program.

Table 7b
Demographic Summary of CDBG Beneficiaries FY 11-12*

RACE TOTALS	Race	Hispanic	Race %	Hispanic %
White	904	589	45	30
Black/African American (AA)	140	6	7	0
Asian	569	13	29	1
American Indian/Alaskan Native (A/A)	34	23	2	1
Native Hawaiian/Other Pacific Islander	86	3	4	0
American Indian/Alaskan Native and	12	-	1	0
Asian and White	12	-	1	0
Black/African American and White	-	-	0	0
A/A/N and Black/AA	11	1	1	0
Balance Other	226	158	11	8
Total	1,994	793	100	40

*does not include beneficiaries of North Peninsula Food Pantry and Dining Center

Consistent with the high concentration of Asians residing in Daly City, Asians comprise a significant segment of the beneficiaries of some CDBG subrecipients. In FY 11-12, the Center for Independence of Individuals with Disabilities reported that 60 percent of the households served by their housing accessibility modification program were Asian, while Rebuilding Together reported that 44 percent of the households served by their home repair program were Asian. In addition, the North Peninsula Food Pantry reported that 41 percent of the persons served by the dining center program in Daly City were Asian.

Female-headed households in Daly City also appear to be a large contingent of the beneficiaries served by the City's CDBG housing rehab and public service providers. The following table reveals the number of female-headed households receiving services from CDBG subrecipients in FY 11-12.

Table 7c
CDBG Beneficiary Female-headed Households FY 11-12

	Number of Female- headed Households Served	Total Households Served	Female- headed Households Served as a Percent of Total
<i>Residential Rehab Activities</i>			
Center for Independence of Individuals with Disabilities	6	25	24%
No. Peninsula Neighborhood Services	8	14	57%
Rebuilding Together Peninsula	5	9	56%
City Residential Rehab Program	8	13	62%
<i>Public Services</i>			
Bayshore Child Care Services	114	200	57%
Human Investment Project	11	16	69%
Legal Aid Society	46	242	19%
Project Sentinel	13	15	87%
Shelter Network Family Crossroads	16	17	94%

G. GEOGRAPHIC DISTRIBUTION AND LOCATIONS OF CDBG-FUNDED ACTIVITIES

Daly City's available resources for housing and community development were distributed throughout all geographic areas of the City. Programs offered by the City and its subrecipients are available to all qualifying residents, regardless of the geographic location of their residences. Several of the non-housing community development activities specifically target census tracts with a concentration of low-income residents. These projects benefit primarily low to moderate income census tracts. Please see the "Activity Name, Location & Description" category under Appendix D, "Activity Summary Report," for a description of locations concerning CDBG-funded projects in FY 11-12. Also, please refer to Appendix K, "Geographic Distribution of Activities," for maps of where CDBG-funded projects are located in the City.

PART IV ACTIVITY NARRATIVES**A. ACTIONS TO AFFIRMATIVELY FURTHER FAIR HOUSING**

The City completed its Fair Housing Action Plan (FHAP) in July 2004. The Plan was submitted as Appendix D to the FY 05-06 One Year Action Plan. The Fair Housing Action Plan describes the City's strategies to address needs identified in its Analysis of Impediments (AI). The AI identifies policies and institutions that may be barriers to housing choice, recommends solutions to overcome impediments and provides fair housing information. The five HUD entitlement localities in San Mateo County (San Mateo County and the cities of Daly City, Redwood City, San Mateo and South San Francisco) completed the update to the AI in July 2004. Project Sentinel, a regional nonprofit fair housing organization, prepared the AI for the San Mateo County region.

In FY 11-12, the City, along with the other four San Mateo County entitlement jurisdictions, secured a consultant to prepare an update to the AI in conjunction with the City's FY 13-17 Consolidated Plan. The update to the AI will be completed in September 2012. After the AI is complete, the City will prepare and submit to HUD a Fair Housing Action Plan to describe the strategies it will use to address the needs identified in the AI.

After the submission of its Fair Housing Action Plan in FY 05-06, the City adopted in October 2007 an inclusionary housing policy for the development of affordable housing in the City outside of the redevelopment project areas. Since redevelopment has been eliminated, the City will need to update its inclusionary housing ordinance to include the project areas of the former redevelopment agency. Inclusion of these areas will be part of a larger update to the inclusionary housing ordinance. The City will work with a consultant beginning in FY 12-13 on this update.

The City has updated its Housing Element for 2009-2014 which the state has indicated is ready for certification. The City is waiting to certify the Housing Element along with its General Plan update. In the updated Housing Element, Policy HE – 16 addresses how the City intends to “prevent housing discrimination based on age, race, religion, sex, ethnic background, or familial status.” In addition to

assisting in outreach, education, implementation and enforcement efforts as part of this policy, the City also intends to amend the Zoning Ordinance to revise the definition of family to comply with State and federal fair housing laws. The new definition shall not distinguish between related and unrelated persons, and shall not impose limitations on the number of persons that may constitute a family.

The City continues to meet its Fair Housing Action Plan goals of making fair housing information available to the public and ensuring City staff effectively refers more complex fair housing questions to the right agencies. As part of fielding regular phone calls from people seeking affordable housing, City staff is able to determine if there are fair housing issues involved and to make the appropriate referrals. The City works with various nonprofits and other service providers to educate the public about fair housing. The City also posts public service announcements regarding fair housing on its Cable Channel.

In accordance with its current Fair Housing Action Plan, the City continues to annually fund and support nonprofit public service agencies that help its residents in addressing and resolving fair housing problems. These nonprofits are Project Sentinel and Legal Aid Society of San Mateo County, a legal service organization that focuses on housing law, particularly landlord/tenant disputes. The activities and accomplishments for these two public service organizations are discussed below:

1. Project Sentinel

Daly City contracts with Project Sentinel, a non-profit organization that provides fair housing information and counseling to the public. Project Sentinel provides a lawyer referral service for litigation of discrimination cases, investigates complaints of housing discrimination, maintains a phone hotline and offers counseling services.

Project Sentinel also publishes "Rent Watch," a weekly information "question and answer" column published in Bay Area newspapers and "Focus on Fair Housing," which is published in the Disabled Dealer. Project Sentinel staff members gave presentations to local community groups on topics such as an overview of fair housing laws and discrimination against families with children and persons with disabilities. Fair housing brochures were

distributed to community organizations and in City Hall as well as community facilities throughout Daly City. Fair housing brochures are available in English, Spanish, Arabic as well as Tagalog, and have been posted at City Hall. In FY 11-12, Project Sentinel staff also attended and participated in seminars, symposiums, workshops, etc., to coordinate and further the goals of fair housing in Daly City and throughout San Mateo County.

During FY 11-12, the City provided Project Sentinel with \$8,550 in CDBG funding for fair housing services. Project Sentinel completed 3 fair housing consultations and opened 12 fair housing cases involving Daly City residents during the program year. Approximately 42 percent of the cases (five) involved handicap/disability discrimination, while an equal number of cases (five) involved familial status discrimination. Of the two remaining cases, one involved religious discrimination and one involved income source discrimination. The cases are investigated, resulting in counseling, conciliation, or referral to HUD.

2. Legal Aid Society

The City of Daly City also contracts with Legal Aid Society of San Mateo County to provide free legal services to low-income Daly City residents. Legal Aid Society of San Mateo County's Homesavers Program offers Daly City residents legal assistance on primarily tenant/landlord conflicts as well habitability issues. Daly City residents can receive legal assistance from Legal Aid during their office hours offered once a week at the Daly City Community Service Center, at the Fair Oaks Community Center in Redwood City, or at the main County courthouse in Redwood City. In FY 11-12, Legal Aid received \$14,455 in CDBG funding from the City and provided assistance to 242 Daly City households. The economy still in slow recovery mode has contributed to Legal Aid serving a significantly higher number of Daly City households than in years past.

B. EVALUATION OF PROGRESS IN PROVIDING AFFORDABLE HOUSING

Table 8 below, "Summary of Housing Accomplishments FY 11-12" displays the City's housing accomplishments based on the income of Daly City beneficiaries this past year. Several of the City's CDBG subrecipients form an informal network to assist households facing worst case housing needs. HUD defines worst case housing needs as "low-income renter households who pay more than half their income for rent, live in seriously substandard housing (which includes homeless persons) or have been involuntarily displaced." CDBG subrecipient, Legal Aid Society of San Mateo County, protects low income renters from having to live in illegal or unsafe housing conditions or become homeless as a result of wrongful evictions. Another subrecipient, Shelter Network of San Mateo County, operates a transitional housing facility in Daly City to help homeless families regain self-sufficiency and also operates an emergency and transitional housing shelter in Redwood City. Mental Health Association of San Mateo County's Spring Street Shelter in Redwood City offers emergency housing to homeless Daly City residents with mental illnesses. Samaritan House, meanwhile, began operating Safe Harbor Shelter as a year-round shelter in November 2001.

Daly City targets the housing needs of persons with disabilities through CDBG subrecipients. To assist persons with disabilities who are homeowners remain in their homes, the City awarded FY 11-12 Block Grant funds to a regional nonprofit, Center for Independence of Individuals with Disabilities (CID). The City also funded Mental Health Association of San Mateo County to operate its Spring Street Shelter in Redwood City for persons with disabilities.

Table 8
Summary of Housing Accomplishments FY 11-12

Priority Need Category	Actual Units
Renters	
0 - 30% of MFI	5
31 - 50% of MFI	2
51 - 80% of MFI	0
81-120% MFI	0
Renters Total	7
Owners	
0 - 30% of MFI	22
31 - 50% of MFI	12

Priority Need Category	Actual Units
51 - 80% of MFI	10
Owners Total	45

Homeless	
Individuals	62
Families*	17
Homeless Total (households)	79
Non-Homeless Special Needs	
Households	25
Non-Homeless Total	25
Total Housing	156
Total 199 Housing	

* The 17 families consist of 60 persons.

For additional details on the City's housing activities and accomplishments, including its efforts to develop affordable ownership housing, refer to Part III(C)(1), "Housing," beginning on Page 7.

C. ACTIONS TO ADDRESS CONTINUUM OF CARE NEEDS

The City continues to participate with regional and local private and public organizations in San Mateo County's Continuum of Care planning process. The goal of this effort is to implement an integrated and humane approach to prevent and eliminate homelessness in San Mateo County. In 2003, the County established a Steering Committee comprised of about 35 local government, human services, and nonprofit representatives to serve as a year-round planning body for the Continuum of Care. The County also created a smaller body, the Executive Committee, an off-shoot of the Steering Committee, to develop and implement strategies of the Steering Committee. The City has representation on both committees and is also part of the annual Continuum of Care grant application review process. In FY 2005-06, the City contributed in the formulation of the County's Ten Year Plan to End Homelessness (aka Housing Our People Effectively (HOPE) Plan) through participation in the planning process' Leadership Committee and Housing Solutions Task Force. The City actively assists in the implementation of the HOPE plan.

During FY 11-12, Daly City used CDBG money to fund programs that served the homeless population in the City. Shelter Network of San Mateo County operates the Family Crossroads transitional housing facility in Daly City. In FY 11-12, a total of 17 Daly City families (or 60 residents) participated in the Family Crossroads program.

Shelter Network also operates the Maple Street Shelter in Redwood City that served 18 persons from Daly City during FY 11-12. Mental Health Association of San Mateo County operates the Spring Street Shelter in Redwood City, which provided emergency shelter to 20 homeless persons with mental illnesses from Daly City in FY 11-12. During the program year, Safe Harbor Shelter operated by Samaritan House, provided shelter to 24 Daly City residents. In addition to these CDBG-funded activities, the City offers homeless prevention services through its locally funded Community Service Center. These services include vouchers for emergency housing and housing counseling.

In late FY 08-09, the City was allocated \$510,070 in Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds. The City worked with the San Mateo County Continuum of Care Consortium to exchange ideas about the HPRP program. The City entered into a Subrecipient Agreement with Shelter Network of San Mateo County to provide both homelessness prevention and rapid re-housing assistance to Daly City residents. As of June 30, 2012, the HPRP program has served 104 Daly City households since its inception. The City collaborates with the Continuum of Care and accesses its HMIS system for the HPRP. The City is now working on closing out its HPRP grant.

The non-homeless special needs population encompasses a wide range of sub-populations such as 1) persons with mental, physical, or developmental disabilities, 2) adults who are illiterate, 3) those living in long-term care facilities. During 2011-12, Daly City used CDBG funds to assist several organizations that sponsor activities for households with special needs.

The following three public service providers received CDBG funding from the City in FY 11-12. Project Read is an organization that offers tutoring services to persons with no or limited English reading and writing skills. During FY 11-12, 84 Daly City residents received tutoring services from Project Read. Ombudsman Services of San Mateo County, meanwhile, provides advocacy services to those living in long-term care facilities by monitoring and investigating complaints. During the program year, Ombudsman Services investigated and closed 142 complaint cases on behalf of Daly City residents. On the other hand, the Daly City Friendship Center, operated by the Mental Health Association, provides social, recreational and educational activities for persons with mental illnesses in a safe, supportive environment. During FY 11-12, 120 Daly City residents used the services of the Friendship Center. The Mental Health Association (MHA) promotes the Daly City Friendship

Center through word of mouth, the MHA website, and monthly mailings of a calendar of activities to Friendship Center participants, mental health professionals, and families and supporters of people with mental illness. Copies of the calendar are also delivered to board and care operators and members of the Daly City community. San Mateo County Behavioral Health and Recovery Services also assists in distributing calendars and information regarding the Friendship Centers. In addition, MHA staff attend a variety of interagency community meetings such as the monthly county-wide Community Rehabilitation Coalition meeting of representatives from all North County activity and treatment programs. Interagency meetings such as these provide for additional opportunities for outreach. To promote the Friendship Center program, MHA also has recruited a Filipino peer volunteer to assist in outreach to the minority community and to provide translation services.

D. STATUS OF OTHER ACTIONS IN THE ONE YEAR ACTION PLAN FOR FY 2011-12

1. Addressing Obstacles to Meeting Underserved Needs

The primary obstacle to meeting the City's underserved needs is securing available funding resources. In order to make the most efficient use of CDBG dollars, the City continues to collaborate with public and private organizations and to leverage its dollars whenever possible to pursue funding sources as they become available for specific priority activities. As a means to ensure that CDBG subrecipients, specifically public service nonprofits, are maximizing use of City CDBG funds, the City continues to use "Diversity of Funding" as a scoring criteria during the annual funding cycle. Most of the CDBG subrecipients leverage City CDBG funds with other funding sources. In FY 11-12, the City's CDBG subrecipients leveraged an additional \$8.7 million in funding, with an averaging leveraging ratio of 44.29 (i.e. for every dollar of CDBG funding from the City, CDBG subrecipients were able to leverage an average of \$44.29 in additional funding).

2. Foster and Maintain Affordable Housing

The Bay Area region continues to be one of the most expensive homeownership and rental markets in the United States. Consequently, the City's housing policies aim to foster and maintain affordable housing in order to meet the needs of the City's socially and economically diverse population. When

financially feasible and when suitable sites are available, the City encourages affordable mixed-use housing development, which boosts the City's economy and provides needed affordable housing. However, the lack of developable land and the availability of a large number of existing housing units needing rehabilitation has caused the City to also support potential acquisition and rehabilitation projects, when feasible, in order to invigorate declining neighborhoods and stabilize rents.

With the loss of the low-moderate income housing set-aside funds from redevelopment coupled with a reduction in the City's HOME allocation, the City is challenged with finding funds to help finance affordable housing developments. In FY 11-12, the City began and continues to make its transition to a post-redevelopment reality. As part of this transition, the City issued a Request for Proposal to find a consultant to assist the City in re-evaluating and upgrading its inclusionary housing ordinance.

As part of maintaining affordable housing, the City continues to monitor its completed HOME-assisted rental housing projects. The City collects and reviews tenant income re-certifications. In addition, it conducts on-site property inspections for 1293 Hillside, Hillcrest Gardens, Vista Grande, and School House Station. All of these sites are monitored every other year, except for School House Station and Hillcrest Gardens which have 47 and 44 units, respectively, and are monitored annually. The on-site property inspections indicated that the properties have been well maintained and the units in generally good condition. Mercy Housing is the property manager for both Vista Grande and School House Station. As mentioned previously, the City helped facilitate the refinancing of these properties in order to finance the rehabilitation of these developments to address the water intrusion problems they face.

The City continues to explore ways to foster affordable housing given the difficult economic climate and the high possibility of reduced public funds available to help finance affordable housing developments. The City, for instance, participates at the County level in discussions regarding providing affordable housing in the region.

3. Eliminate Barriers to Affordable Housing

In conjunction with fostering and maintaining affordable housing, the City has continued to implement and promote the following on-going policies:

- a. Encourage and support, when feasible, the dual use of land through mixed-use development.
- b. Improve the public's perception and understanding of affordable housing by assisting experienced developers to create attractive and well-managed housing units and by meeting with homeowner and resident associations.
- c. Provide efficient one-stop permitting and parallel building plan checking to expedite plan approvals for developers through the City's Building and Planning Divisions.
- d. Continue implementing the high density zoning ordinance that allows for increased density (up to 65 units per acre) for mixed-use projects in urbanized commercial areas.
- e. Provide a parking reduction of up to 20% for affordable housing projects, and up to a 75% parking reduction for affordable senior housing projects.

The City's updated Housing Element has been approved by the State, but is pending certification. Information regarding the City's Housing Element can be found at www.plandalycity.org. In addition to the policies outlined above, the City's Housing Element contains policies to encourage the supply of land for housing. Some of these policies are as follows:

- a. Provide regulatory incentives for developers to construct higher-density mixed-use developments along Mission Street, Geneva Avenue, and other locations within close proximity to public transit.

- b. Explore possibilities to allow the construction of additional second units throughout the City (i.e. eliminate the owner occupancy requirement).
- c. Avoid rezoning properties for non-residential uses that are presently designated or zoned for residential uses.
- d. Expand homeownership opportunities by facilitating condominium construction, while protecting renters from condominium conversions.

4. Lead Based Paint Hazard Reduction

During FY 11-12, the City continued to conduct the following activities to reduce the hazard of lead based paint in housing, particularly in units with children under seven years of age:

Strategy 1

Implement lead hazard reduction activities with CDBG subrecipients who undertake minor home repair and continue implementation under the City's Residential Rehabilitation Program. During the program year, City staff provided technical assistance to CDBG subrecipients on HUD lead hazard reduction requirements. The City and its CDBG subrecipients distribute information on lead-based paint hazards to all their housing rehabilitation clients and conduct the appropriate level of lead paint hazard inspection to determine what type of controls or abatement needs to be done, if any.

Strategy 2

Attend lead-based paint training sponsored by HUD and other public health and safety organizations in order to keep up with federal and State requirements and to enhance the City's technical assistance to CDBG subrecipients who provide home rehabilitation services and to other interested organizations as well. The City also encourages CDBG subrecipients to have their staffs enroll in these trainings or other educational programs involving lead hazard reduction.

Strategy 3

Provide public information and education. Daly City has continued to make available and provide information on lead based paint hazards to all property owners and tenants participating in CDBG-funded housing rehabilitation activities as well as other interested groups or individuals.

5. Reduction of Persons Living Below Poverty Level

The City's anti-poverty strategies as indicated in the One Year Action Plan focus on undertaking economic development activities and supporting a broad array of social services that assist low income persons find employment:

a. Economic Development Activities

The closure of the Daly City Business Center in FY 10-11, which also housed the City's Enterprise Center, prompted the City in to re-conceptualize how it would provide microenterprise assistance in the future. In FY 11-12, the City awarded a contract to Renaissance Entrepreneurship Center to develop a targeted outreach and marketing plan to increase participation in the City's microenterprise program, to provide instruction for workshops and classes targeted at microenterprises, and to provide post-class support such as one-on-one consulting services.

The accomplishments of the Renaissance Entrepreneurship Center this year have been discussed in Part III(C)(2), "Economic Development," beginning on page 11. Renaissance reported that a total of 16 microenterprises were provided with training (workshops/classes) during FY 11-12.

In addition to microenterprise-focused activities, the City continues to work with commercial developers to attract businesses. The Daly City Redevelopment Agency was

dissolved, however, by State legislation during FY 11-12, and the Agency was transitioned into the Daly City Successor Agency. It is presumed that the Successor Agency and City will continue to favor the development programs of the Pacific Plaza sites, consisting of a hotel and office building. For other sites, there may be some flexibility in the development programs.

The Pacific Plaza development project has created over 1,425 jobs to date. Redevelopment of former Redevelopment Agency properties, however, has been constrained by poor market conditions and the unavailability of development capital. The City received several inquiries and one Letter of Intent on the Phase III component of the Pacific Plaza project by a developer who had entered into a Disposition and Development Agreement (DDA) with the City in 2007 for a proposed 270,000 square foot office building. The developer, however, subsequently terminated the DDA due to the collapse of the capital markets. It is assumed that the recovery of the credit markets as well as the continuance of a sustainable economy in the Bay Area will be necessary for the project to move forward. Phase III, when completed, is anticipated to create 950 to 1,000 additional jobs.

The now defunct Redevelopment Agency had also been in negotiations with a developer to bring a hotel to the northern portion of the Pacific Plaza project. During FY 07-08, the developer determined that construction of a full service hotel on the site was infeasible. During FY 08-09, the Agency commissioned a marketing and feasibility analysis to determine the level of market support for a full service hotel on the site. As is the case with the aforementioned office project at Pacific Plaza, it is expected that the economy and credit markets will need to recover in order for the hotel project to move forward. When complete, the hotel project is expected to create over 150 additional jobs.

The "Landmark" mixed use development project, (now called 88 Hillside) is also located within the former Mission Street/Junipero Serra Redevelopment Area. During 2009, construction of Phase I of the project was completed. This portion of the project featured 95 residential

condominiums, about 17,000 square feet of retail space and additional parking at the "Top of the Hill" on Mission Street. One restaurant space was leased and tenant improvements were added. Due to the decline in the housing market, however, residential units in the development did not sell and subsequently, the project went into foreclosure. A new owner, OliverMcMillan, re-positioned the project and sold to Equity Group which carried out renovations and has been renting out the units. Some of the retail space has been leased to an upscale restaurant, gym, and beauty salon, while the remainder of the space is being marketed. It is estimated that with the commercial / retail space included in the project, over 100 jobs will be added.

"The Geneva," is a mixed use project consisting of condominium apartments and retail commercial space located in the former Bayshore Redevelopment Area. After construction on this project was complete in 2009, the project went through a foreclosure. However, the project is currently being operated as a rental project with eleven affordable units which are now occupied. The Agency has been assisting in referring potential tenants for the 14,000 square feet of retail space. A restaurant, auto-oriented retail and other users have expressed interest in the space. It is estimated that 35 jobs will be added as a result of the project.

As mentioned previously, 7555 Mission Street is a 36-unit affordable ownership housing project in the process of being developed by Habitat for Humanity Greater San Francisco. Although there is no commercial space component of this project, the addition of new residents living in the units and the foot traffic created by the residents will assist in building economic vitality on the southern end of Mission Street. The project is expected to be complete in February/March 2013.

The Daly City Housing Development Finance Agency (DCHDFA, successor housing agency to the Daly City Redevelopment Agency) owns several parcels on the 6800 Block of Mission Street. During early 2011, City staff explored the possibility of purchasing an available key parcel, 6800 Mission Street, the site of a long closed auto dealership, to create a multi-family or mixed-use development site that could also include property owned by the DCHDFA adjacent

to the south of 6800 Mission Street. As is the case with the aforementioned 7555 Mission project, such a project would energize a now underutilized block of Mission Street.

Monarch Village (now known as Presidio Del Rey), located along Sullivan Avenue, is another mixed-use project outside the City's former redevelopment areas, located along Sullivan Avenue. The project features 208 senior apartments. The developer recently sold a 50,000 square foot retail site to CVS Pharmacy, which will commence construction during 2012-13. Upon completion of the retail portion of the project, it is estimated the project will add 50-100 jobs.

Daly City staff continues to meet with and assist private property owners regarding vacant commercial space and land. Staff cooperated with Serramonte Center on plans to add another anchor tenant to the Center which will occupy 80,000 square feet. A new Taco Bell was approved at 7255 Mission Street with plans for construction to commence during 2012-13. The City also assisted a local entrepreneur to tenant his building with a Sherwin-Williams Paint store at 7298 Mission Street. In total, the aforementioned sites represent the replacement of 400-750 jobs lost by business closures.

In addition, staff has met with and cooperated with two development interests regarding properties along Olympic Way for hotel, shopping center and mixed use development on nearly 10 acres. Much of the site is under contract to a Canadian based retail developer, with closing anticipated for late 2012. There is a potential for 50-300 jobs to be created between the two conceptual proposals.

Finally, the City has been working for many years in the former Bayshore Redevelopment Area to foster the creation of a neighborhood shopping center that includes a grocery store, at a site controlled by the State of California - the north Cow Palace Parking Lot. The City has worked with the Cow Palace Board, State officials, and a number of private interests. As of July 2010, the Cow Palace entered into an "Exclusive Right to Negotiate" with a neighboring land owner for a prospective project, which at this stage is very preliminary and conceptual. Discussions

continued during the past year with a supermarket and another national retailer. It is estimated that a new shopping center in the area might add 200-500 jobs or more.

In addition to these business/job creation activities, the City also implemented a Hire Daly City First program in September 2001. The goal of the program is to connect jobs in Daly City with Daly City residents.

b. Daly City Community Service Center

The City established the Daly City Community Service Center in 1974. Since its inception, the Center's goal has been to promote and improve the quality of life for Daly City, Colma, and Broadmoor residents through the provision of quality crisis intervention services, either directly or by referral to the appropriate service provider. The Center seeks to help individuals and families achieve self-sufficiency.

c. CDBG Public Service Subrecipients

The City continued to fund through the CDBG Program a large number of nonprofits and public agencies serving low and moderate income Daly City residents. There were 15 public service activities receiving FY 11-12 CDBG funding. The City does not currently provide direct funding for programs with the specific goal of employment or improving job readiness. However, a few of its CDBG subrecipients provide access and stability to residents that enable them to find employment opportunities.

Several shelters, for example, report that some of their clients have found employment and/or increased their income during their stay. Family Crossroads indicated that a total of four households they assisted increased their income levels. Of the clients served during FY 11-12, three households got a better paying job/promotion, and one household found employment. Maple Street Shelter, on the other hand, reported that one client increased their income levels by being able to obtain public benefits. Spring Street Shelter, meanwhile, conveyed that a total of eight clients increased their income levels. Three of the shelter's clients found employment

during their stay at the shelter, one client got a promotion or better paying job, and four other clients were able to gain or increase their public benefits. In addition, Samaritan House's Safe Harbor Shelter reported that three Daly City clients increased their incomes levels by finding employment and one increased their income by being able to obtain public benefits. Lastly, Service League indicated that its two of its Daly City transitional living facility clients found employment, while another three clients got a promotion or a better paying job.

Another subrecipient, Bayshore Child Care Services, requires participants of their program to be employed, enrolled in a training program, or actively looking for work. Bayshore Child Care Services offers subsidized child care that allows parents to continue or seek employment. In general, 5% (or 12) of the households Bayshore Child Care Services served in FY 11-12 were either enrolled in a training program or actively looking for employment. Job seekers have 3 months to find employment or they are no longer eligible for the low-cost child care. Bayshore Child Care Services provides a service that is important in helping low-income households with children be able to work. About 47 percent of the households the organization serves are female-headed households.

6. Overcoming Institutional Gaps and Enhancing Institutional Coordination

Below is a description, categorized by institution type, of how the City addressed the issues of overcoming institutional gaps and developed or maintained more effective coordination between public and private institutions. The City's efforts are in accordance with the actions discussed in the FY 2011-12 Action Plan.

a. Local and Regional Governments

Within the City of Daly City itself, there are on-going efforts to streamline the development process. The City's Building and Planning Divisions work together to efficiently and effectively review and approve plans with developers from first contact through completion of construction,

avoid duplication of tasks between themselves and other City departments, and enforce the zoning laws.

The City's Housing and Community Development Division (HCD) staff also actively participates in various consortium activities within the County. Daly City is involved in the County Continuum of Care Consortium. The City has representation on the County's Continuum of Care's Steering and Executive Committees. The Nonprofit Housing organization (NPH) also convenes a local government working group to facilitate the exchange of ideas and experiences among housing professionals. NPH has held several workshops to clarify legislation regarding the dissolution of redevelopment agencies. The City has also participated in meetings to discuss the Regional Housing Needs Allocation (RHNA). The RHNA process identifies the housing construction goals for the next Housing Element update cycle which begins in 2014.

The City collaborates closely with the other jurisdictions in San Mateo County. The City meets regularly with other CDBG entitlement jurisdictions to find ways to streamline processes. This collaboration has resulted in uniform client reporting forms, funding sources reports, and a common application and subrecipient monitoring form. The City also confers with the other participating jurisdictions in the County to discuss issues relating to the HOME program and confers with the County on the Homelessness Prevention and Rapid Re-Housing Program (HPRP).

b. Nonprofits and Other Public Service Agencies

Concerning affordable housing, the City has continued to seek partnerships with experienced nonprofit housing developers and property managers whenever possible. During the past year, the City's partnership with Mercy Housing has helped to secure tax-exempt bond financing for the rehabilitation of School House Station and Vista Grande apartments. The City has also sought partnerships with a regional affordable housing developer to explore how it may be able to qualify as a CHDO.

The City continues to work with a variety of social service agencies to provide needed services to Daly City residents. Each year, the CDBG funding cycle sets aside funds for public service providers, which are either nonprofits or governmental entities. These organizations offer a diversity of services to Daly City residents from mental health counseling to transitional housing to child care for low-income families.

In addition, the City collaborates with over 60 agencies and institutions through the Daly City Peninsula Partnership Collaborative (DCPPC). DCPPC was formed in 1995 to promote and facilitate collaborative efforts to ensure that all members of the Daly City community have access to the health, education, and social services they need to be successful in both school and life. The City also is a member of NPH, a nonprofit housing association. Through NPH, the City is able to network with and learn from other jurisdictions on how they remove barriers to affordable housing.

c. Private Sector

Developers are primary private sector forces that generate housing opportunities. The City continues to encourage private developers to develop projects with housing, particularly affordable housing. In October 2007, the City adopted a city-wide inclusionary housing ordinance that makes it mandatory for developers to provide housing that is affordable. The ordinance requires a certain percentage of inclusionary units depending on the targeted income levels and tenure of the project. There have been no affordable units built yet as a result of the inclusionary housing ordinance. As mentioned previously, the City will be beginning a process to update the ordinance.

d. Foundations

The City continues to encourage housing and public service organizations to access local foundations as alternative funding sources. In its annual CDBG application cycle, the City uses

"diversity of funding sources" as a scoring criteria in order to promote leveraging of the City's CDBG dollars with other funding sources like private foundations or corporate givers.

e. Local Citizens

As required under Consolidated Plan regulations, the City has established a Citizen Participation Plan to keep the public informed about the City's HUD-funded activities and to solicit public comments on them. The public is informed about the Consolidated Plan through the City's website, public noticing in the newspaper, public meetings, announcements on the local cable channel, and postings at local libraries, the Daly City Community Service Center and City Hall. The City is currently evaluating how to improve its public notification methods to increase public involvement consistent with its Citizen Participation Plan.

7. Improve Public Housing and Resident Initiatives

The San Mateo County Housing Authority has oversight over the public housing throughout the County, including Daly City. Daly City contains only one public housing complex, Midway Village, which has 150 rental units. The City continues to support any efforts by the County Housing Authority to make appropriate improvements to Midway Village.

8. Ensure Compliance with Program and Comprehensive Planning Requirements

The City ensures that all CDBG-funded projects and programs comply with CDBG requirements and when applicable, comprehensive planning requirements. The City regularly monitors CDBG subrecipients for compliance with program regulations and requires quarterly reports. In FY 11-12, City staff met with three subrecipients to ensure compliance and answer any questions regarding the CDBG program. City staff has also taken advantage of the several HUD trainings offered during the program year to better guide and inform CDBG and HOME administration.

E. LEVERAGING RESOURCES

The effective use of CDBG or HOME funds in leveraging other resources is a significant criterion in evaluating program applications. Programs funded with CDBG funds are evaluated annually on the basis of the extent to which other funding resources are utilized in meeting program expenses. Applicants are informed, both in the application package and at workshops, that a diversity of funding sources will be among the selection criteria used for funding new or continuing projects. For example, Rebuilding Together Peninsula, which provides home rehab services in Daly City, receives funding from multiple cities throughout San Mateo County, state/local funds, corporate/foundation grants as well as in-kind donations of labor and materials. In FY 11-12, Daly City's housing and public service subrecipients were able to leverage an additional \$8.7 million to fund their programs. This includes approximately \$2 million in private funds.

F. SUMMARY OF CITIZEN COMMENTS

The public comment period for the CAPER went from September 9, 2012 through September 24, 2012 and was noticed in the local paper, *The Examiner*. There were no public comments received.

As specified in the City's Citizen Participation Plan, the City provides for public input on its Action Plan throughout the program year. A public hearing on housing and community development needs takes place in December, and a public hearing on the proposed One Year Action Plan is held in April. This year, the needs hearing was held on December 12, 2011 and the public hearing on the Action Plan was held on April 23, 2012. Both hearings are publicly noticed in the local paper, and are posted on the City's website and the City's Cable Access channel. Public hearing notices are also posted at City Hall, the City libraries and the Daly City Community Service Center. At these sites, notices are also posted in other languages (Chinese, Tagalog, and Spanish) regarding upcoming Action Plans. The City also offers oral interpretation services for those limited English proficient persons who have questions regarding hearings and/or who have difficulty understanding the notices.

G. CERTIFICATIONS**1. Pursuit of Resources**

Daly City was successful in its pursuit of resources to implement its 2011-12 One Year Action Plan. The City received its annual CDBG and HOME allocations to carry out economic development, housing, capital improvement, and public service activities. Also, several of the CDBG-funded public service providers leveraged their CDBG funds with private (i.e., foundation grants) and public (e.g., federal grants from the County or nearby cities) funds from non-Daly City resources.

2. Provision of Certificates of Consistency for HUD Programs

The City approved a Certificate of Consistency for HUD Programs for Project Sentinel's grant application to HUD's Housing Counseling Program. Project Sentinel is a nonprofit CDBG subrecipient.

3. Hindering of Consolidated Plan Implementation

Daly City has not hindered through its actions, or willful inactions, the implementation of its Consolidated and annual Action Plans. During the beginning of each CDBG fiscal year, the City Council must review and approve all CDBG-funded projects. The City Council approved the implementation of the FY 2011-12 One Year Action Plan in April 2011.

H. COMPLIANCE WITH NATIONAL OBJECTIVES

Daly City has complied with the CDBG National Objectives and the CDBG 70% low to moderate income benefit threshold [see Part III of Appendix E, "CDBG Financial Summary"] in implementing its FY 2011-12 One Year Action Plan.

I. COMPLIANCE WITH DISPLACEMENT PROCEDURES

It is the intention of the City, to the greatest extent possible, to avoid displacing residents or businesses on account of any City-sponsored program or activity. When residents or businesses are displaced as a result of a City-sponsored development activity, state and federal relocation law is observed.

J. ACTIONS TO MEET LOW/MODERATE INCOME JOBS AND LIMITED CLIENTELE REQUIREMENTS**1. Low/Mod Jobs Requirement**

The City has instructed Renaissance Entrepreneurship Center to work with the Job Training and Economic Development Division of San Mateo County to obtain referrals of qualified low and moderate income applicants for job openings. Renaissance clients are also encouraged to use other Bay Area employment sources for other referrals to place a low to moderate income person in a job opening.

2. Limited Clientele Eligibility Requirements

Most of Daly City's subrecipients have a formal intake process in order to meet the limited clientele eligibility requirements. For those activities without a formal intake process, the subrecipients are assumed to serve at least 51% low to moderate income persons because of the nature of the activities. The nature and intent of the North Peninsula Food Pantry and Dining Center of Daly City is to provide meals to the neediest of families and individuals. The meal site clients tend to be homeless and most of them prefer to remain anonymous and do not want to be documented. Therefore, a formal intake process is inappropriate and counterproductive for the hot meal site. In addition, the senior clients of Ombudsman Services, an agency which provides advocacy services to those living in long-term care facilities, are considered a presumptive benefit group. The few residents of the long-term care facilities who are not seniors are Medi-Cal recipients and are considered to be temporarily disabled during their stay in the facility. As residents of the long-term care facilities are

either seniors and/or disabled, Ombudsman Services classifies its clients as falling within a presumed benefit group and therefore, does not income certify each individual client of a case investigation.

K. ACTIVITIES GENERATING PROGRAM INCOME

One activity funded through the CDBG program generates program income. The City's Residential Rehabilitation Program makes available low and deferred interest loans to low/moderate income homeowners and multifamily building owners in the City. Income received from loan payments is the source of program income for this activity. The Residential Rehabilitation Program received a total of approximately \$68,236 in program income for FY 11-12. The City also received \$12,628 from Mercy Housing Charities as repayment pursuant to the terms of the loan executed in 1995 for School House Station [See notes to Appendix E].

L. STATUS OF NEIGHBORHOOD REVITALIZATION STRATEGY AREAS

This issue is not applicable to Daly City, which has no HUD-approved Neighborhood Revitalization Strategy Areas.

M. HOME PROGRAM MARKETING EFFORTS

1. Description of the City's Affirmative Marketing Actions

In FY 11-12, there were no new HOME projects. Construction continued at 7555 Mission Street where the marketing plan was completed in FY 10-11. In the City's monitoring visits of its HOME completed rental projects, the City requests to see the wait lists for the units and inquires about how the properties are marketed. The City also requires that a marketing plan be submitted by developers who are required to build below market rate units. Although these projects have not received HOME funds, the City requests that developers include the equal opportunity housing logo on their marketing materials.

2. Assessment of Outreach Efforts to MBE/WBEs

As stated previously, the City had no new HOME projects in FY 11-12. In completing form HUD-2516, a report of HUD Contract and Subcontract Activity, the City is able to track the number and dollar amounts of participation by minority and women-owned businesses. Results of the report suggest that the City explore successful outreach efforts undertaken by other jurisdictions in San Mateo County. As most of the City's HOME funds are used for construction, the City will look into compiling a list of construction-related MBE/WBE enterprises to pass along to developers for future HOME-assisted projects.

City outreach efforts shall include:

- Direct mailing of opportunities to lists obtained from Minority Clearinghouses, the Minority Business Development Agency under the Department of Commerce, the Interagency Committee on Women's Business Enterprise and United Minority Business Entrepreneurs.
- News releases, in addition to formal requests for bids, which highlight MBE and WBE opportunities under the HOME Program.

PART V SELF-EVALUATION

A. ONE YEAR ACTION PLAN EVALUATION

The City allocated CDBG funds during FY 11-12 to a wide range of housing and community development needs in accordance with the Five Year Plan, and consequently, the One Year Action Plan. The evaluation of the One Year Action Plan will cover the following issues: substantial amendments and minor revisions, impact on identified needs, and timely expenditure of CDBG funds.

1. Substantial Amendments and Minor Revisions

There were several minor revisions to FY 2011-12 HUD One Year Action Plan. At the April 25, 2011 hearing, Council approval of FY 11-12 CDBG allocations was based on staff estimates of probable HUD funding at the time. However, when the City received official news of its FY 11-12 CDBG grant allocation from HUD, the approved grant amount was \$61,407 lower than what staff had estimated. Therefore, to offset the \$61,407 deficit in CDBG funding, the City reduced the CDBG administration budget by \$12,281 and decreased the affordable housing development budget by \$40,589. The City also reduced the allocation to five public service programs by a total of \$8,537. These public service programs included: John's Closet, the Homesavers Program of Legal Aid Society, the North Peninsula Food Pantry and Dining Center of Daly City, Ombudsman Services, and Project Read. Another minor revision to the FY 2011-12 Action Plan included the allocation of an additional \$2,500 from the City's Residential Rehabilitation program to the Center for Independence of Individuals with Disabilities for porch-lift related work to assist a low-income disabled Daly City resident in dire need.

There were no substantial amendments to the FY 2011-12 HUD One Year Action Plan. However, during the course of the year, the City made one substantial amendment to the FY 2008-09 One Year Action Plan regarding the use of Recovery Act funds. The amendment included the reallocation of \$16,713 of CDBG-R funds to be used towards a housing rehab loan for a low-income Daly City household in need of home repairs for their health and safety. The funds had initially been allocated towards the construction of sidewalk curb ramps throughout the city and site preparation activities at the 36-unit affordable housing development project at 7555 Mission Street. Due to lower than anticipated costs, it became clear that the City would not expend all of its CDBG-R funds on the proposed activities. The City therefore reprogrammed the remaining balance of \$16,713 towards a rehab loan for a low-income Daly City homeowner. The City also made minor revisions to its FY 2008-09 Action Plan with regards to the use of Homelessness Prevention and Rapid Re-Housing (HPRP) funds. The City re-allocated about \$8,000 of its HPRP funds to Shelter Network to use for financial assistance. These funds were initially budgeted for housing relocation and stabilization services. As the HPRP program drew to a close, the City made small adjustments in the HPRP budget between activities to reflect the needs of the program.

2. Impact on Identified Needs in the Action Plan

Below is an assessment of CDBG's impact on identified needs for housing, capital improvements, economic development, and public services during FY 11-12. Overall, Daly City's CDBG funds continue to be used effectively on the wide range of housing and community development needs found under its One Year Action Plan.

a. Housing

Please refer to Part III.C, "Assessment of One Year Action Plan" on Page 7 and Part IV.B, "Evaluation of Progress in Providing Affordable Housing" on Page 22 for a more in-depth discussion on the City's housing activities and accomplishments in FY 11-12.

b. Economic Development

During this fiscal year, Renaissance Entrepreneurship Center provided workshops and classes to 16 microenterprises. Please refer to Part III.C.2 on page 11 and Part IV.D.5.a on page 29 for further information on the City's economic development activities.

c. Capital Improvements

Construction of the Bayshore Community Center was completed in FY 05-06, with the grand opening of the Center on February 18, 2006. The City continues to make payments on the Section 108 loan for this project. The City's Housing and Community Development Division and Public Works Department work closely together to ensure that capital projects meet national objectives and comply with CDBG regulations such as Davis-Bacon.

d. Public Services

The demand by public service providers for CDBG funding remained high in FY 11-12. The City received 20 public service applications and awarded funds for 15 projects. With the large number of applicants and grantees in the last several years, the City has had no problem using its CDBG funds towards worthy projects. More importantly, CDBG subrecipients have been generally successful in meeting the public service performance measures in the City's One Year Action Plan. During FY 11-12, most CDBG subrecipients met or exceeded the goals set forth for their programs in the FY 11-12 Action Plan. Public services are monitored on site by City staff at least one every three years to ensure compliance with CDBG regulations and to discuss constraints and opportunities facing each organization. The variety of public services addressed in the Action Plan include services such as those for persons with mental illnesses, at-risk youth, the homeless, seniors living in long-term care facilities, low-income families needing childcare, and persons with physical disabilities. With Asians comprising 56 percent of the City's population, the City will consider targeted outreach to Asian populations in Daly City to increase their awareness of services available to them.

3. Timing of CDBG Expenditures

Daly City's actual CDBG expenditures are consistent and on track with Letter of Credit (LOC) disbursement. The City's timeliness expenditure ratio (i.e., LOC balance to CDBG entitlement award) for FY 11-12 met HUD's maximum ratio limit of 1.5.

The City will continue to expend its CDBG funds in a timely manner, while meeting the priorities and goals established in the Consolidated Plan. The City will work to avoid delays to capital improvement projects as much as possible and to make sure that there are adequate marketing and outreach efforts on behalf of its community development programs.

4. Performance Measurements

Daly City participated in the various webcasts and local meetings to discuss HUD's performance measurement requirements. The City recognizes that such a system helps to assess program productivity and impact, as outlined in the HUD notice CPD-03-09. Daly City has formulated outcomes for its economic development activities, particularly the activities of the Renaissance Entrepreneurship Center, and the City has identified objectives and outcomes for its various housing and community development activities.

APPENDIX A
Five Year HUD Consolidated Plan
Accomplishment Summary

The table below summarizes the activities carried out thus far during the FY 2008-12 Consolidated Plan period. Specific objectives, sources of funds, performance indicators, and target goals of the priority activities are also included (this table summarizes all information found in both versions of HUD Consolidated Plan Tables 1C and 2C).

The “expected number” and “actual number” columns in the following table refers to the priority activity in the first column. “Expected numbers” are derived from the goals set forth in the Action Plan for the year cited and “actual numbers” represent what was accomplished during that Action Plan year.

FY08-12 Consolidated Plan Objectives and Outcomes

AVAILABILITY/ ACCESSIBILITY OF DECENT HOUSING	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
Priority: Rehabilitate Existing Owner & Rental Units	CDBG	• Number of units occupied by the elderly	2008	55h	43h	78%
	HOME	•Number brought to standard condition •Number qualified as Energy Star •Number brought into compliance with lead safety rules •Number made accessible for persons with disabilities	2009	60h	58h: includes rehab of 5-unit RDA owned property at 260 Abbot Avenue	97%
			2010	87h: Also includes new CDBG allocations for rehab of Vista Grande Apartments, a 24 unit affordable housing development owned by Mercy Housing California as well as rehab of property at 111 Santa Barbara Ave, an 8 unit residential building housing low-income disabled tenants owned by the Mental Health Association of San Mateo County.	48h: includes rehab of 8-unit property at 111 Santa Barbara Ave. Mercy Housing has not yet started the rehab of Vista Grande Apartments. This may occur in FY11-12.	55%

AVAILABILITY/ ACCESSIBILITY OF DECENT HOUSING	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE	
			2011	64h	36h	56%	
			2012				
		MULTI-YEAR GOAL					
Priority: Construct New Rental Units	HOME	<ul style="list-style-type: none"> •Number of Section 504 accessible units •Number of units qualified as Energy Star •Number designated for persons with HIV/AIDS •Number designated for persons with HIV/AIDS who are chronically homeless •Number designated for homeless •Number designated for chronically homeless •Period of affordability (if longer than the minimum) 	2008	Identify and evaluate potential sites. Provide assistance to Hillcrest Senior Housing Corporation in marketing Hillcrest Gardens.	Assisted in the marketing of Hillcrest Gardens.		
			2009	Identify and evaluate potential sites.	Updated Housing Element includes a Potential Housing Sites Inventory List.		
			2010	Work with developers as interest in potential sites arise.	Received 3 to 4 developer inquiries during the program year.		
			2011	Work with developers as interest in potential sites arise.	Met and/or had discussions with three developers on potential projects.		
			2012				
			MULTI-YEAR GOAL				

AVAILABILITY/ ACCESSIBILITY OF DECENT HOUSING	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
Priority: Construct New Ownership Units		<ul style="list-style-type: none"> •Number of affordable units •Number of years of affordability •Number of Section 504 accessible units •Number of units qualified as Energy Star •Number of households previously living in subsidized housing •Number of units occupied by the elderly •Number designated for persons with HIV/AIDS •Number designated for persons with HIV/AIDS who are chronically homeless. •Number designated for homeless •Number designated for chronically homeless •Period of affordability (if longer than the minimum) 	2008	Work with Habitat for Humanity Greater San Francisco (HHGSF) to submit development proposals.	Executed Disposition and Development Agreements with HHGSF for two parcels resulting in 38 units of affordable housing; Negotiated affordable housing agreements for the Landmark project in the Mission-Junipero Redevelopment Area.	
			2009	Identify sites for development; Continue negotiations for development of ownership multifamily housing; Work with Habitat for Humanity Greater San Francisco to complete two affordable ownership units.	Construction of two affordable single family residences completed; Construction of 36 multi-family units to begin by fall 2010.	
			2010	Continue to work with Habitat for Humanity Greater San Francisco on the development of an affordable 36-unit ownership project at 7555 Mission St.	36 units under construction.	

AVAILABILITY/ ACCESSIBILITY OF DECENT HOUSING	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
			2011	Continue to work with Habitat for Humanity Greater San Francisco on the development of an affordable 36-unit ownership project at 7555 Mission St.	Construction of the 36-unit project continued in FY11-12. The project is expected to be complete in early 2013.	
			2012			
		MULTI-YEAR GOAL				
Priority: Provide Supportive Facilities & Services for Persons with Special Needs (Housing Accessibility Modification Program)	CDBG	•Number of units occupied by the elderly	2008	25h	21h	84%
		•Number brought to standard condition	2009	25h	20h	80%
		•Number qualified as Energy Star	2010	25h	14h	56%
		•Number brought into compliance with lead safety rules	2011	25h	25h	100%
		•Number made accessible for persons with disabilities	2012			
		MULTI-YEAR GOAL				
Priority: Provide Supportive Facilities & Services for Persons with Special Needs (Transitional Living Facility Acquisition and Operations)	CDBG	•Number of units occupied by the elderly	2008	N/A	N/A	
		•Number brought to standard condition •Number qualified as Energy Star •Number brought into compliance with lead safety rules •Number made accessible for persons with disabilities	2009	Acquisition of a transitional living facility to be operated by Service League of San Mateo County.	With the assistance of \$6,000 in CDBG funds from the City, the Service League of SMC acquired a transitional living facility at 2820 Huntington Ave in Redwood City.	

AVAILABILITY/ ACCESSIBILITY OF DECENT HOUSING	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
			2010	6p: case management for Daly City residents living in transitional housing facilities operated by the Service League of San Mateo County	Service League reported providing case management services to 2 Daly City residents during the program year, one of whom stayed in the Huntington Ave facility.	
			2011	4p: case management for Daly City residents living in transitional housing facilities operated by the Service League of San Mateo County	5p	125%
			2012			
			MULTI-YEAR GOAL			

AVAILABILITY/ ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
Priority: Provide Supportive Facilities & Services for Persons with Special Needs (Shared Homes Program)	CDBG	•Number of persons with new access to this service or benefit	2008	16p	30p	188%
			2009	16p	14p	88%
		•Number of persons with improved access to this service or benefit	2010	17p	21p	124%
			2011	16p	20p	125%
		•Number of persons who now receive a service or benefit that is no longer substandard	2012			
			MULTI-YEAR GOAL			

AVAILABILITY/ ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
Priority: Provide Supportive Facilities and Services for Homeless Persons	CDBG	<ul style="list-style-type: none"> •Number of homeless given overnight shelter •Number of beds created in overnight shelter or other emergency housing 	2008	109p	132p	121%
			2009	109p	97p	89%
			2010	109p	129p	118%
			2011	109p	122p	112%
			2012			
		MULTI-YEAR GOAL				
Priority: Provide Supportive Facilities and Services for Homeless Persons and Those at Risk for Homelessness (HPRP)		<ul style="list-style-type: none"> •Number of homeless given overnight shelter •Number of beds created in overnight shelter or other emergency housing 	2008	City received notification of HPRP funding.	N/A	
			2009	Through HPRP, provide rental assistance to households at risk of being homeless and provide rental assistance to homeless households to rapidly re-house them.	Through HPRP, the City has provided rental assistance to 32 households at risk of losing their homes and helped to rapidly re-house 8 homeless households.	
			2010	Through HPRP, provide rental assistance to households at risk of being homeless and provide rental assistance to homeless households to rapidly re-house them.	Through HPRP, the City has provided rental assistance to 38 households at risk of losing their homes and helped to rapidly re-house 6 homeless households.	

AVAILABILITY/ ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
			2011	Through HPRP, provide rental assistance to households at risk of being homeless and provide rental assistance to homeless households to rapidly re-house them.	Through HPRP, the City has provided rental assistance to 20 households at risk of losing their homes .	
			2012			
		MULTI-YEAR GOAL				
Provide Childcare and Other Services for Children and Their Families	CDBG	●Number of persons with new access to this service or benefit	2008	505p	582p	115%
			2009	505p	520p	103%
		●Number of persons with improved access to this service or benefit	2010	505p	546p	108%
			2011	465p	439p	94%
		●Number of persons who now receive a service or benefit that is no longer substandard	2012			
			MULTI-YEAR GOAL			
Priority: Provide Support for Services Supplying Food to Low-Income Residents	CDBG	●Number of persons with new access to this service or benefit	2008	730h, 7,600 meals	874h, 9,725 meals	120% h, 128% meals
			2009	730h, 7,600 meals	938h, 10,650 meals	128% h, 140% meals
		●Number of persons with improved access to this service or benefit	2010	9,240 meals	10,772 meals	117% meals
			2011	7,500 meals	10,730 meals	143% meals
		●Number of persons who now receive a service or benefit that is no longer substandard	2012			
			MULTI-YEAR GOAL			
Priority: Provide	CDBG	●Number of persons with new access to this service or	2008	158h	261h	165%

AVAILABILITY/ ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
Legal Assistance to Low-Income Residents		benefit	2009	158h	285h	180%
		•Number of persons with improved access to this service or benefit	2010	210h	232h	110%
		•Number of persons who now receive a service or benefit that is no longer substandard	2011	152h	242h	159%
		•Number of persons who received emergency legal assistance to prevent homelessness	2012			
		MULTI-YEAR GOAL				
Priority: Provide Preventative Services to "At- Risk" Low-Income Youth	CDBG	•Number of persons with new access to this service or benefit	2008	10p	14p	140%
		•Number of persons with improved access to this service or benefit	2009	10p	15p	150%
		•Number of persons who now receive a service or benefit that is no longer substandard	2010	15p	31p	207%
			2011	15p	48p	320%
			2012			
	MULTI-YEAR GOAL					
Priority: Provide Public Services and Facilities for Special Needs Populations	CDBG	•Number of persons with new access to this service or benefit	2008	183p	374p	204%
		•Number of persons with improved access to this service or benefit	2009	234p	385p	165%
		•Number of persons who now receive a service or benefit that is no longer substandard	2010	280p	352p	126%
			2011	119p	204p	171%
			2012			
	MULTI-YEAR GOAL					
Priority: Affirmatively Further Fair Housing Activities	CDBG	•Number of persons with new access to this service or benefit	2008	14h	12h	86%
		•Number of persons with improved access to this service or benefit	2009	14h	13h	93%
		•Number of persons who now receive a service or benefit that is no longer substandard	2010	14h	14h	100%
			2011	14h	15h	107%
			2012			
	MULTI-YEAR GOAL					

AVAILABILITY/ ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
Priority: Provide Advocacy Services to Seniors	CDBG	•Number of persons with new access to this service or benefit	2008	56p	160p	286%
			2009	56p	144p	257%
		•Number of persons with improved access to this service or benefit	2010	56p	151p	270%
			2011	52p	142p	273%
		•Number of persons who now receive a service or benefit that is no longer substandard	2012			
			MULTI-YEAR GOAL			
Priority: Remove Architectural Barriers for the Physically Disabled	CDBG	•Number of persons assisted •Number of persons with new or improved access to facility or infrastructure	2008	No activities planned for the year.	N/A	
			2009	Complete accessibility improvements to 92 nd St property.	Accessibility improvements to 92 nd St property will be completed at a future date.	
		•Number of persons with access to facility or infrastructure brought from substandard to standard condition	2010	Complete accessibility improvements to 92 nd St property.	Accessibility improvements to 92 nd St property will be completed at a future date.	
			2011	Complete accessibility improvements to 92 nd St property.	Accessibility improvements at 92 nd St property completed including installing handrails to the existing exterior ramp and staircase.	
			2012			
			MULTI-YEAR GOAL			

AVAILABILITY/ ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
Priority: Provide Neighborhood Serving Recreational Facilities	CDBG	<ul style="list-style-type: none"> •Number of persons assisted •Number of persons with new or improved access to facility or infrastructure •Number of persons with access to facility or infrastructure brought from substandard to standard condition 	2008	Section 108 loan payments (\$377,989) for Bayshore Community Center.	Section 108 loan payment (\$377,989) made.	
			2009	Section 108 loan payments (\$382,990) for Bayshore Community Center.	Section 108 loan payment (\$382,990) made.	
			2010	Section 108 loan payments (\$386,982) for Bayshore Community Center.	Section 108 loan payment (\$386,982) made.	
			2011	Section 108 loan payments (\$390,966) for Bayshore Community Center.	Section 108 loan payment (\$390,966) made.	
			2012			
			MULTI-YEAR GOAL			
Priority: Provide for Improvements to Community Facilities Serving Lower Income Residents	CDBG	<ul style="list-style-type: none"> •Number of persons assisted •Number of persons with new or improved access to facility or infrastructure •Number of persons with access to facility or infrastructure brought from substandard to standard condition 	2008	No activities planned for the year.	N/A	
			2009	No activities planned for the year.	N/A	
			2010	No activities planned for the year.	N/A	

AVAILABILITY/ ACCESSIBILITY OF SUITABLE LIVING ENVIRONMENT	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
			2011	No activities planned for the year.	N/A	
			2012			
		MULTI-YEAR GOAL				

AVAILABILITY/ ACCESSIBILITY OF ECONOMIC OPPORTUNITIES	SOURCES OF FUNDS	PERFORMANCE INDICATORS	YEAR	EXPECTED NUMBER	ACTUAL NUMBER	PERCENT COMPLETE
Priority: Provide Technical Assistance to Microenterprises	CDBG	•Number of new businesses assisted	2008	50p	50p	100%
		•Number of existing businesses assisted	2009	50p	43p	86%
		•Total number of businesses assisted	2010	50p	27p	54%
		•Number of existing businesses expanding	2011	30p	16p	53%
		•Number of existing businesses relocating	2012			
		•Number of businesses with commercial façade treatment/business building rehab •Number of businesses providing goods/services to meet the needs of a service area, neighborhood, or community				
		MULTI-YEAR GOAL				

APPENDIX B
Summary of Consolidated Plan Projects for Plan Year 2011
(from IDIS, PR06)

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2011 1	SPRING STREET SHELTER - MENTAL HEALTH ASSOCIATION	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2	MICROENTERPRISE DEVELOPMENT PROGRAM	CDBG	\$340,817.00	\$159,339.46	\$87,408.40	\$71,931.06
3	PROGRAM ADMINISTRATION	CDBG	\$234,898.00	\$211,182.65	\$211,182.65	\$0.00
4	RESIDENTIAL REHABILITATION	CDBG	\$565,000.00	\$308,922.04	\$308,922.04	\$0.00
5	CASE MANAGEMENT FOR HOPE HOUSE PROGRAMS - SERVICE LEAGUE	CDBG	\$6,600.00	\$4,280.71	\$4,280.71	\$0.00
6	BAYSHORE CHILD CARE SERVICES	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
7	HOUSING ACCESSIBILITY MODIFICATION PROGRAM - CID	CDBG	\$11,000.00	\$13,464.16	\$13,464.16	\$0.00
8	DALY CITY FRIENDSHIP CENTER - MENTAL HEALTH ASSOCIATION	CDBG	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
9	HOMESAVERS PROGRAM - LEGAL AID	CDBG	\$14,455.00	\$14,455.00	\$14,455.00	\$0.00
10	SHARED HOMES - HIP	CDBG	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00
11	JOHN'S CLOSET	CDBG	\$6,825.00	\$6,825.00	\$6,825.00	\$0.00
12	Pathways for Success - DCYHC	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2011 1	SPRING STREET SHELTER - MENTAL HEALTH ASSOCIATION	PROVIDES EMERGENCY SHELTER FOR 1-45 NIGHTS TO DALY CITY RESIDENTS WITH MENTAL ILLNESSES.	CDBG	\$5,000.00
2	MICROENTERPRISE DEVELOPMENT PROGRAM	Provides technical assistance, advice, business support services, business consulting, loan packaging, and peer support programs to microenterprises (businesses with five or fewer employees) whose owners are low income.	CDBG	\$87,408.40
3	PROGRAM ADMINISTRATION	MANAGEMENT, OVERSIGHT, AND COORDINATION FOR GENERAL CDBG ACTIVITIES, HOUSING, REHABILITATION AND ECONOMIC DEVELOPMENT ACTIVITIES.	CDBG	\$211,182.65
4	RESIDENTIAL REHABILITATION	PRESERVE AND UPGRADE THE EXISTING HOUSING STOCK. THE PROGRAM WILL ALSO INCLUDE LEAD-BASED PAINT HAZARD NOTIFICATION, EVALUATION AND REDUCTION.	CDBG	\$308,922.04
5	CASE MANAGEMENT FOR HOPE HOUSE PROGRAMS - SERVICE LEAGUE	Provide case management for Daly City residents living in transitional housing facilities operated by the Service League of San Mateo County. Residents of these facilities have been previously released from jails in Redwood City typically for non-violent alcohol/drug and related crimes.	CDBG	\$4,280.71
6	BAYSHORE CHILD CARE SERVICES	PROVIDES YEAR-ROUND, FULL-TIME SUBSIDIZED CHILD CARE SERVICES FOR LOW INCOME FAMILIES AT FIVE LOCATIONS IN DALY CITY. THE PROGRAM SERVES CHILDREN BETWEEN THE AGES OF 2 MONTHS TO 12 YEARS.	CDBG	\$30,000.00
7	HOUSING ACCESSIBILITY MODIFICATION PROGRAM - CID	THE HAM PROGRAM ELIMINATES ARCHITECTURAL BARRIERS AND PROVIDES A VARIETY OF RELEVANT HOUSING MODIFICATIONS AND SERVICES TO HELP DISABLED AND FRAIL ELDERLY HOUSEHOLDS LIVE MORE INDEPENDENTLY.	CDBG	\$13,464.16
8	DALY CITY FRIENDSHIP CENTER - MENTAL HEALTH ASSOCIATION	PROVIDES SOCIAL, RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR MENTALLY-ILL DALY CITY RESIDENTS, INCLUDING FORMERLY HOMELESS MENTALLY-ILL. IT FULFILLS A NEED FOR POSITIVE DAY-TIME ACTIVITIES AND PROVIDES A SENSE OF NORMALCY FOR CLIENTS. THE PROGRAM IS HELD TWICE A WEEK FOR THREE HOURS PER DAY.	CDBG	\$4,500.00
9	HOMESAVERS PROGRAM - LEGAL AID	THIS PROGRAM PROVIDES LEGAL SERVICES TO LOW-INCOME DALY CITY RESIDENTS WITH A SPECIAL FOCUS ON LANDLORD-TENANT DISPUTES.	CDBG	\$14,455.00
10	SHARED HOMES - HIP	PROVIDES INFORMATION AND REFERRALS FOR LOW/MODERATE INCOME PEOPLE SEEKING AFFORDABLE HOUSING AND MATCHES THEM WITH PEOPLE WHO HAVE ROOMS TO SHARE.	CDBG	\$16,500.00
11	JOHN'S CLOSET	PROVIDES NEW CLOTHING AND HYGIENE KITS FOR NEEDY CHILDREN AGES 4 -18.	CDBG	\$6,825.00
12	Pathways for Success - DCYHC	Provides school-to-career transition program, including vocational advising for at-risk students ages 14 to 19.	CDBG	\$8,000.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2011 13	FAMILY CROSSROADS - SHELTER NETWORK	PROVIDES TEMPORARY, TRANSITIONAL HOUSING AND SERVICES TO HOMELESS FAMILIES. SERVICES INCLUDE BUDGETING, HOUSING RIGHTS COUNSELING AND JOB WORKSHOPS.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
14	PROJECT READ	PROVIDES FREE INDIVIDUALIZED TUTORING TO ENGLISH SPEAKING ADULTS TO HELP THEM IMPROVE THEIR READING AND WRITING SKILLS. TUTOR TRAINING FOR VOLUNTEERS IS ALSO A PART OF THE PROGRAM.	CDBG	\$26,500.00	\$26,500.00	\$26,500.00	\$0.00
15	PROJECT SENTINEL	PROVIDES INFORMATION TO THE PUBLIC, BOTH TENANTS AND PROPERTY OWNERS (LANDLORDS) ON HOUSING DISCRIMINATION, INVESTIGATES COMPLAINTS, MAKES LEGAL REFERRALS, COUNSELS PARTIES INVOLVED IN COMPLAINTS AND MAINTAINS A PHONE HOTLINE.	CDBG	\$8,550.00	\$8,550.00	\$8,550.00	\$0.00
16	REBUILDING TOGETHER	ADDRESSES UNSAFE AND INADEQUATE HOUSING CONDITIONS BY ASSISTING LOW INCOME HOMEOWNERS, PARTICULARLY THE DISABLED AND ELDERLY, WITH NECESSARY HOME REPAIRS AND RENOVATIONS. VOLUNTEERS HAVE A LARGE ROLE IN HELPING WITH HOME REPAIRS, RENOVATIONS, AND DONATIONS.	CDBG	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00
17	SAFE HARBOR NO. COUNTY SHELTER - SAMARITAN HOUSE	PROVIDES AN EMERGENCY SHELTER FOR SINGLE ADULTS WITH OFFERINGS OF COUNSELING, CASE MANAGEMENT, AND BASIC HEALTH CARE.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
18	NORTH PENINSULA FOOD PANTRY & DINING CENTER OF DALY CITY	PROVIDES THREE HOT MEALS PER WEEK FOR LOW-INCOME FAMILIES AND INDIVIDUALS TO MEET EMERGENCY NEEDS. THE HOT MEAL SITE PROPOSES TO SERVE 9,240 MEALS DURING THE PROGRAM YEAR.	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
19	OMBUDSMAN SERVICES	PROVIDES ADVOCACY SERVICES FOR THOSE SENIORS IN LONG-TERM CARE FACILITIES BY MONITORING AND INVESTIGATING COMPLAINTS.	CDBG	\$4,183.00	\$4,183.00	\$4,183.00	\$0.00
20	HOUSE HELPERS PROGRAM- NORTH PENINSULA NEIGHBORHOOD SERVICES	MINOR HOME REPAIRS FOR DALY CITY MODERATE AND LOW INCOME HOMEOWNERS.	CDBG	\$40,000.00	\$22,904.46	\$22,904.46	\$0.00
21	MAPLE STREET SHELTER - SHELTER NETWORK	PROVIDES A YEAR-ROUND EMERGENCY SHELTER AND TRANSITIONAL HOUSING FACILITY IN REDWOOD CITY COMBINED WITH ON-SITE SERVICES TO ASSIST CLIENTS OBTAIN EMPLOYMENT AND SECURE PERMANENT HOUSING.	CDBG	\$5,000.00	\$3,705.37	\$3,705.37	\$0.00
22	HOME Program Administration	General HOME Program Administration	HOME	\$49,166.40	\$49,166.40	\$0.00	\$49,166.40
23	Affordable Housing Development	This project will fund costs related to site acquisition and/or site preparation activities in Daly City for the development of affordable rental housing.	CDBG	\$85,414.00	\$85,414.00	\$0.00	\$85,414.00

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2011 13	FAMILY CROSSROADS - SHELTER NETWORK	PROVIDES TEMPORARY, TRANSITIONAL HOUSING AND SERVICES TO HOMELESS FAMILIES. SERVICES INCLUDE BUDGETING, HOUSING RIGHTS COUNSELING AND JOB WORKSHOPS.	CDBG	\$20,000.00
14	PROJECT READ	PROVIDES FREE INDIVIDUALIZED TUTORING TO ENGLISH SPEAKING ADULTS TO HELP THEM IMPROVE THEIR READING AND WRITING SKILLS. TUTOR TRAINING FOR VOLUNTEERS IS ALSO A PART OF THE PROGRAM.	CDBG	\$26,500.00
15	PROJECT SENTINEL	PROVIDES INFORMATION TO THE PUBLIC, BOTH TENANTS AND PROPERTY OWNERS (LANDLORDS) ON HOUSING DISCRIMINATION, INVESTIGATES COMPLAINTS, MAKES LEGAL REFERRALS, COUNSELS PARTIES INVOLVED IN COMPLAINTS AND MAINTAINS A PHONE HOTLINE.	CDBG	\$8,550.00
16	REBUILDING TOGETHER	ADDRESSES UNSAFE AND INADEQUATE HOUSING CONDITIONS BY ASSISTING LOW INCOME HOMEOWNERS, PARTICULARLY THE DISABLED AND ELDERLY, WITH NECESSARY HOME REPAIRS AND RENOVATIONS. VOLUNTEERS HAVE A LARGE ROLE IN HELPING WITH HOME REPAIRS, RENOVATIONS, AND DONATIONS.	CDBG	\$23,500.00
17	SAFE HARBOR NO. COUNTY SHELTER - SAMARITAN HOUSE	PROVIDES AN EMERGENCY SHELTER FOR SINGLE ADULTS WITH OFFERINGS OF COUNSELING, CASE MANAGEMENT, AND BASIC HEALTH CARE.	CDBG	\$10,000.00
18	NORTH PENINSULA FOOD PANTRY & DINING CENTER OF DALY CITY	PROVIDES THREE HOT MEALS PER WEEK FOR LOW-INCOME FAMILIES AND INDIVIDUALS TO MEET EMERGENCY NEEDS. THE HOT MEAL SITE PROPOSES TO SERVE 9,240 MEALS DURING THE PROGRAM YEAR.	CDBG	\$9,000.00
19	OMBUDSMAN SERVICES	PROVIDES ADVOCACY SERVICES FOR THOSE SENIORS IN LONG-TERM CARE FACILITIES BY MONITORING AND INVESTIGATING COMPLAINTS.	CDBG	\$4,183.00
20	HOUSE HELPERS PROGRAM- NORTH PENINSULA NEIGHBORHOOD SERVICES	MINOR HOME REPAIRS FOR DALY CITY MODERATE AND LOW INCOME HOMEOWNERS.	CDBG	\$22,904.46
21	MAPLE STREET SHELTER - SHELTER NETWORK	PROVIDES A YEAR-ROUND EMERGENCY SHELTER AND TRANSITIONAL HOUSING FACILITY IN REDWOOD CITY COMBINED WITH ON-SITE SERVICES TO ASSIST CLIENTS OBTAIN EMPLOYMENT AND SECURE PERMANENT HOUSING.	CDBG	\$3,705.37
22	HOME Program Administration	General HOME Program Administration	HOME	\$0.00
23	Affordable Housing Development	This project will fund costs related to site acquisition and/or site preparation activities in Daly City for the development of affordable rental housing.	CDBG	\$0.00

APPENDIX C
Summary of Community Development Accomplishments Report
(from IDIS, PR23)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

DATE: 09-20-12
 TIME: 20:36
 PAGE: 1

DALY CITY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Clearance and Demolition (04)	1	\$0.00	0	\$0.00	1	\$0.00
	Relocation (08)	1	\$95.00	0	\$0.00	1	\$95.00
	Total Acquisition	4	\$95.00	0	\$0.00	4	\$95.00
Economic Development	Micro-Enterprise Assistance (18C)	1	\$87,408.40	0	\$0.00	1	\$87,408.40
	Total Economic Development	1	\$87,408.40	0	\$0.00	1	\$87,408.40
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$368,790.66	4	\$368,790.66
	Total Housing	0	\$0.00	4	\$368,790.66	4	\$368,790.66
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Water/Sewer Improvements (03J)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	0	\$0.00	2	\$5,000.00	2	\$5,000.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	4	\$37,986.08	4	\$37,986.08
	Public Services (General) (05)	0	\$0.00	3	\$52,000.00	3	\$52,000.00
	Senior Services (05A)	0	\$0.00	1	\$4,183.00	1	\$4,183.00
	Legal Services (05C)	0	\$0.00	1	\$14,455.00	1	\$14,455.00
	Youth Services (05D)	0	\$0.00	2	\$14,825.00	2	\$14,825.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$8,550.00	1	\$8,550.00
	Child Care Services (05L)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Mental Health Services (05O)	0	\$0.00	2	\$9,500.00	2	\$9,500.00
	Total Public Services	0	\$0.00	15	\$171,499.08	15	\$171,499.08
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$211,182.65	1	\$211,182.65
	Total General Administration and Planning	0	\$0.00	1	\$211,182.65	1	\$211,182.65
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$390,965.75	0	\$0.00	1	\$390,965.75
	Total Repayment of Section 108 Loans	1	\$390,965.75	0	\$0.00	1	\$390,965.75
Grand Total		6	\$478,469.15	22	\$756,472.39	28	\$1,234,941.54



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

DATE: 09-20-12
 TIME: 20:36
 PAGE: 2

DALY CITY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Clearance and Demolition (04)	Housing Units	0	0	0
	Relocation (08)	Households	0	0	0
	Total Acquisition		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Business	16	0	16
	Total Economic Development		16	0	16
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	61	61
	Total Housing		0	61	61
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	8,711	8,711
	Total Public Facilities and Improvements		0	8,711	8,711
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	107	107
	Public Services (General) (05)	Persons	0	10,834	10,834
	Senior Services (05A)	Persons	0	142	142
	Legal Services (05C)	Persons	0	823	823
	Youth Services (05D)	Persons	0	245	245
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	15	15
	Child Care Services (05L)	Persons	0	242	242
	Mental Health Services (05O)	Persons	0	140	140
	Total Public Services		0	12,548	12,548
Grand Total			16	21,320	21,336



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

DATE: 09-20-12
 TIME: 20:36
 PAGE: 3

DALY CITY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	24	12
	Black/African American	0	0	3	0
	Asian	0	0	31	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	0	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	61	12
Non Housing	White	9,696	3,153	0	0
	Black/African American	1,269	6	0	0
	Asian	8,582	0	0	0
	American Indian/Alaskan Native	35	17	0	0
	Native Hawaiian/Other Pacific Islander	83	3	0	0
	American Indian/Alaskan Native & White	11	0	0	0
	Asian & White	7	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	11	1	0	0
	Other multi-racial	1,581	927	0	0
	Total Non Housing	21,275	4,107	0	0
Grand Total	White	9,696	3,153	24	12
	Black/African American	1,269	6	3	0
	Asian	8,582	0	31	0
	American Indian/Alaskan Native	35	17	0	0
	Native Hawaiian/Other Pacific Islander	83	3	1	0
	American Indian/Alaskan Native & White	11	0	0	0
	Asian & White	7	0	1	0
	Black/African American & White	0	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	11	1	0	0
	Other multi-racial	1,581	927	1	0
Total Grand Total	21,275	4,107	61	12	



DALY CITY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	33	5	0
	Low (>30% and <=50%)	13	2	0
	Mod (>50% and <=80%)	8	0	0
	Total Low-Mod	54	7	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	54	7	0
Non Housing	Extremely Low (<=30%)	0	0	11,978
	Low (>30% and <=50%)	0	0	9,236
	Mod (>50% and <=80%)	0	0	50
	Total Low-Mod	0	0	21,264
	Non Low-Mod (>80%)	0	0	11
	Total Beneficiaries	0	0	21,275

APPENDIX D
CDBG and CDBG-R Activity Summary Reports
(from IDIS, PR03)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
DALY CITY

Date: 24-Sep-2012
Time: 12:45
Page: 1

PGM Year: 1999
Project: 0033 - BAYSHORE YOUTH CENTER
IDIS Activity: 336 - PAYMENTS ON SECTION 108 LOAN

Status: Open
 Location: 333 90th St DALY CITY Daly City, CA 94015-1808

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 10/04/2004

Financing

Funded Amount: 3,100,979.64
 Drawn Thru Program Year: 2,707,037.54
 Drawn In Program Year: 390,965.75

Description:

THE BAYSHORE COMMUNITY CENTER IS BEING FINANCED BY A SECTION 108 LOAN. THE LOAN WILL BE REPAID WITH CDBG.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2006
Project: 0026 - 92ND STREET ADA IMPROVEMENTS
IDIS Activity: 398 - 92ND STREET ADA IMPROVEMENTS

Status: Completed 6/30/2012 12:00:00 AM
 Location: 271 92nd St Daly City, CA 94015-1916

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 10/30/2006

Financing
 Funded Amount: 44,054.10
 Drawn Thru Program Year: 44,054.10
 Drawn In Program Year: 5,000.00

Description:
 IMPLEMENT ADA IMPROVEMENTS TO SITE AT 271 92ND STREET HOUSING A CITY BUILDING OFFERING JOB TRAINING, INCOME MAINTENANCE, AND EMPLOYMENT SERVICES TO NORTH COUNTY RESIDENTS.

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,679	1,242
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3,682	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,350	782
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,711	2,024
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	8,711
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,711
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	In FY06-07, the City expended \$39,054.10 on ADA IMPROVEMENTS to the property site, including reconfiguring the handicap spaces in the parking lot adjacent to the city building at 271 92nd Street.	
2011	In FY11-12, the City expended \$5,000 on ADA improvements to the property site including the addition of handrails to the existing exterior ramp and staircase. Accomplishment data was reported using 2010 American Community Survey 1-year estimates for persons with disabilities.	

PGM Year: 2006
Project: 0028 - Affordable Housing Activities
IDIS Activity: 404 - 7555 Mission St Clearance & Demolition

Status: Open
Location: 7555 Mission St Daly City, CA 94014-2941

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: LMH

Initial Funding Date: 02/08/2007

Financing

Funded Amount: 13,154.52
Drawn Thru Program Year: 13,154.52
Drawn In Program Year: 0.00

Description:

PROVIDE FOR COSTS RELATED TO SITE PREPARATION FOR THE PURPOSE OF CONSTRUCTING AFFORDABLE HOMEOWNERSHIP HOUSING.

Proposed Accomplishments

Housing Units : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	\$5062.40 WAS EXPENDED IN FY06-07 FOR THE ENVIROMETRIX PHASE I AND PHASE II ENVIRONMENTAL SITE INVESTIGATIONS FOR THE 7555 MISSION STREET PROJECT.	
2007	EXTENDED EXCLUSIVE RIGHT TO NEGOTIATE WITH HABITAT FOR HUMANITY GREATER SAN FRANCISCO FOR AGENCY-OWNED 0.71 ACRE SITE AT 7555 MISSION STREET. ASSISTED IN GRANT APPLICATION FOR \$1.75 MILLION IN STATE FUNDS.	
2008	EXECUTED A DISPOSITION AND DEVELOPMENT AGREEMENT (DDA) WITH HABITAT FOR HUMANITY GREATER SAN FRANCISCO (HHGSF). HIRED A CONSULTANT TO ASSIST WITH THE RELOCATION OF EXISTING BUSINESSES ON THE PROJECT SITE AT 7555 MISSION STREET WITH EXPENDITURES OF \$8,092.12 FOR THE YEAR. DEVELOPMENT WILL INCLUDE 36 UNITS OF OWNERSHIP HOUSING AFFORDABLE TO HOUSEHOLDS WITH INCOMES UP TO 60% OF THE AREA MEDIAN.	
2011	Construction of the thirty-six unit affordable housing project at 7555 Mission Street is anticipated to be completed in early 2013. Beneficiary information for those residents who will reside at 7555 Mission Street may be available at the beginning of 2013 at earliest.	

PGM Year:	2006
Project:	0028 - Affordable Housing Activities
IDIS Activity:	498 - 7555 Mission St Relocation

Status:	Open	Objective:	Provide decent affordable housing
Location:	7555 Mission St Daly City, CA 94014-2941	Outcome:	Availability/accessibility
		Matrix Code:	Relocation (08) National Objective: LMH

Initial Funding Date: 06/16/2010

Financing

Funded Amount:	19,353.14
Drawn Thru Program Year:	7,180.38
Drawn In Program Year:	95.00

Description:

As part of site preparation for the purpose of constructing affordable ownership housing, provide for costs related to the relocation of businesses from the project site.

Proposed Accomplishments

Households (General) : 36

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	A relocation consultant was hired to assist the last remaining commercial tenant relocate from the project site. The City expended \$6,735.38 in FY09-10 for the consultant's services. The tenant moved from the site in April 2010. With tenants no longer on the project site, lead and asbestos removal work and demolition of existing structures occurred in June 2010.	
2010	The City expended \$350 in FY10-11 for the services of a relocation consultant hired to assist in the relocation of the last remaining commercial tenant from the project site. The relocation consultant's services included requesting documentation from the commercial tenant for their moving expenses.	
2011	In FY11-12, the City expended \$95 for the services of a relocation consultant hired to assist in the relocation of the last remaining commercial tenant from the project site. The relocation consultant's services included requesting documentation from the commercial tenant for their moving expenses. Construction of the thirty-six unit affordable housing project at 7555 Mission Street is anticipated to be completed in early 2013. Beneficiary information for those residents who will reside at 7555 Mission Street may be available at the beginning of 2013 at earliest.	

PGM Year:	2006		
Project:	0028 - Affordable Housing Activities		
IDIS Activity:	499 - 7555 Mission St Water Infrastructure		

Status:	Canceled 10/13/2011 6:23:15 PM	Objective:	Provide decent affordable housing
Location:	7555 Mission St Daly City, CA 94014-2941	Outcome:	Availability/accessibility
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMH

Initial Funding Date: 06/16/2010

Description:

Provide for costs related to water infrastructure improvements as part of site preparation for the purpose of constructing affordable ownership housing.

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2006
Project: 0028 - Affordable Housing Activities
IDIS Activity: 527 - 7555 Mission St Acquisition Closing Costs

Status: Open
 Location: 7555 Mission St Daly City, CA 94014-2941

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/12/2010

Financing

Funded Amount: 9,679.34
 Drawn Thru Program Year: 9,679.34
 Drawn In Program Year: 0.00

Description:

PROVIDE FOR CLOSING COSTS RELATED TO HABITAT FOR HUMANITY GREATER SAN FRANCISCO'S SITE ACQUISITION OF 7555 MISSION STREET FOR THE PURPOSE OF CONSTRUCTING AFFORDABLE HOMEOWNERSHIP HOUSING.

Proposed Accomplishments

Housing Units : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	In FY10-11, the City expended \$9679.34 in closing costs related to Habitat for Humanity Greater San Francisco's acquisition of the project site at 7555 Mission Street.	
2011	Construction of the thirty-six unit affordable housing project at 7555 Mission Street is anticipated to be completed in early 2013. Beneficiary information for those residents who will reside at 7555 Mission Street may be available at the beginning of 2013 at earliest.	

PGM Year: 2011
Project: 0006 - BAYSHORE CHILD CARE SERVICES
IDIS Activity: 530 - BAYSHORE CHILD CARE SERVICES

Status: Completed 6/30/2012 12:00:00 AM
Location: 45 Midway Dr other locations: 377 87th St, 725 Price 7222 Mission St, 221 S. Parkview Ave Daly City, CA 94014-3327
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Description:

PROVIDES YEAR-ROUND, FULL-TIME SUBSIDIZED CHILD CARE SERVICES FOR LOW-INCOME FAMILIES AT FIVE SITES.
 THE PROGRAM SERVES CHILDREN BETWEEN THE AGES OF 3 MONTHS TO 12 YEARS.

Proposed Accomplishments

People (General) : 265

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	171	145
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	51	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	242	145
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	169

Low Mod	0	0	0	69
Moderate	0	0	0	0
Non Low Moderate	0	0	0	4
Total	0	0	0	242
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Bayshore Child Care Services provided child care to 242 low-income Daly City children (from 200 households) during FY11-12.

PGM Year: 2011

Project: 0007 - HOUSING ACCESSIBILITY MODIFICATION PROGRAM - CID

IDIS Activity: 531 - HOUSING ACCESSIBILITY MODIFICATIONS-CID

Status: Completed 6/30/2012 12:00:00 AM

Location: 27 E Moltke St Daly City, CA 94014-2240

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 13,464.16

Drawn Thru Program Year: 13,464.16

Drawn In Program Year: 13,464.16

Description:

ELIMINATES ARCHITECTURAL BARRIERS AND PROVIDES A VARIETY OF RELEVANT HOUSING MODIFICATIONS AND SERVICES TO HELP DISABLED AND FRAIL ELDERLY HOUSEHOLDS LIVE MORE INDEPENDENTLY.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	4	2	1	10	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	10	0	5	0	15	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	4	7	1	25	5	0	0
Female-headed Households:	5		1		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	5	20	0
Low Mod	3	2	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	18	7	25	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 By providing housing accessibility modifications to a total of 25 Daly City homes, CID assisted a total of 49 Daly City residents.

PGM Year: 2011

Project: 0012 - Pathways for Success - DCYHC

IDIS Activity: 532 - Pathways for Success

Status: Completed 6/30/2012 12:00:00 AM

Location: 2780 Junipero Serra Blvd Daly City, CA 94015-1634

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 8,000.00

Drawn In Program Year: 8,000.00

Description:

Provides school-to-career transition program, including vocational advising for at-risk students ages 14 to 19.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	16
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 48 21

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	20
Moderate	0	0	0	11
Non Low Moderate	0	0	0	1
Total	0	0	0	48
Percent Low/Mod				97.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Through the Pathways for Success program, the Daly City Youth Health Center served 48 Daly City youth during the program year.	

PGM Year: 2011
Project: 0009 - HOMESAVERS PROGRAM - LEGAL AID
IDIS Activity: 533 - HOMESAVERS PROGRAM

Status: Completed 6/30/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 350 90th St Daly City, CA 94015-1879 Outcome: Availability/accessibility
 Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 08/29/2011

Financing
 Funded Amount: 14,455.00
 Drawn Thru Program Year: 14,455.00
 Drawn In Program Year: 14,455.00

Description:
 PROVIDES LEGAL SERVICES TO LOW INCOME DALY CITY RESIDENTS WITH A FOCUS ON LANDLORD-TENANT DISPUTES.

Proposed Accomplishments

People (General) : 405

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	307	251
Black/African American:	0	0	0	0	0	0	56	1
Asian:	0	0	0	0	0	0	311	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	11	1

Other multi-racial:	0	0	0	0	0	0	109	70
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	823	323

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	656
Low Mod	0	0	0	144
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	823
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The Homesavers program of the Legal Aid Society of San Mateo County provided housing-related legal services to 242 low and moderate income Daly City households (consisting of 823 persons) during the program year.	

PGM Year: 2011
Project: 0010 - SHARED HOMES - HIP
IDIS Activity: 534 - HUMAN INVESTMENT PROJECT

Status: Completed 6/30/2012 12:00:00 AM
Location: 271 92nd St Daly City, CA 94015-1916

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/29/2011

Financing
Funded Amount: 16,500.00
Drawn Thru Program Year: 16,500.00
Drawn In Program Year: 16,500.00

Description:
PROVIDES INFORMATION AND REFERRALS FOR LOWMODERATE INCOME PEOPLE SEEKING AFFORDABLE HOUSING AND MATCHES THEM WITH PEOPLE WHO HAVE ROOMS TO SHARE.

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	2
Total	0	0	0	20
Percent Low/Mod				90.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	HIP Housing's Home Sharing Program matched 16 Daly City households (the equivalent of 20 persons) with affordable housing during FY11/12. This included 9 provider households and 7 seeker households.	

PGM Year: 2011
Project: 0011 - JOHN'S CLOSET
IDIS Activity: 535 - JOHN'S CLOSET

Status: Completed 6/30/2012 12:00:00 AM Objective: Create suitable living environments
Location: 700 Stewart Ave Room 43 Daly City, CA 94015-3519 Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/29/2011 **Description:**
PROVIDES NEW CLOTHING AND HYGIENE KITS FOR NEEDY CHILDREN AGES 4-18.

Financing
Funded Amount: 6,825.00
Drawn Thru Program Year: 6,825.00
Drawn In Program Year: 6,825.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	76	61
Black/African American:	0	0	0	0	0	0	10	4
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	77	67
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	197	132
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	197
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	197
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	John's Closet provided 197 low-income Daly City children with hygiene kits and new clothing.	

PGM Year: 2011
Project: 0008 - DALY CITY FRIENDSHIP CENTER - MENTAL HEALTH ASSOCIATION
IDIS Activity: 536 - DALY CITY FRIENDSHIP CENTER

Status: Completed 6/30/2012 12:00:00 AM Objective: Create suitable living environments
Location: 375 89th St Daly City, CA 94015-1802 Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) National Objective: LMC

Initial Funding Date: 08/29/2011

Financing **Description:**
PROVIDES SOCIAL, RECREATIONAL AND EDUCATIONAL ACTIVITIES FOR MENTALLY-ILL DALY CITY RESIDENTS INCLUDING FORMER HOMELESS MENTALLY-ILL.

Funded Amount: 4,500.00
Drawn Thru Program Year: 4,500.00
Drawn In Program Year: 4,500.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	86	26
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	26
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	120
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The Daly City Friendship Center provided social, educational and recreational activities to 120 Daly City adults with mental illnesses during FY11/12.	
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PGM Year: 2011

Project: 0001 - SPRING STREET SHELTER - MENTAL HEALTH ASSOCIATION

IDIS Activity: 537 - SPRING STREET SHELTER

Status: Completed 6/30/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 2686 Spring St Redwood City, CA 94063-3522

Outcome: Availability/accessibility

Matrix Code: Mental Health Services (05O)

National Objective: LMC

Initial Funding Date: 08/29/2011

Description:

Through on-site staff, provide emergency housing, food, case management, access to medical and mental health care, and help in finding long-term housing to mentally-ill homeless.

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Spring Street Shelter provided shelter and case management services to 20 Daly City residents with mental illnesses during the program year.	
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PGM Year: 2011

Project: 0018 - NORTH PENINSULA FOOD PANTRY & DINING CENTER OF DALY CITY

IDIS Activity: 538 - NORTH PENINSULA FOOD PANTRY & DINING CTR

Status: Completed 6/30/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 31 Bepler St Daly City, CA 94014-1002

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/29/2011

Description:

PROVIDES THREE HOT MEALS PER WEEK FOR LOW-INCOME FAMILIES AND INDIVIDUALS TO MEET EMERGENCY NEEDS.
THE HOT MEAL SITE PROPOSES TO SERVE 7,500 MEALS DURING THE PROGRAM YEAR.

Financing

Funded Amount: 9,000.00
Drawn Thru Program Year: 9,000.00
Drawn In Program Year: 9,000.00

Proposed Accomplishments

People (General) : 7,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,166	1,353
Black/African American:	0	0	0	0	0	0	1,137	0
Asian:	0	0	0	0	0	0	4,415	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,730	1,353
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10,730
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10,730
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The North Peninsula Food Pantry and Dining Center served 10,730 meals to extremely low income Daly City residents during the program year.	
PGM Year:	2011	
Project:	0020 - HOUSE HELPERS PROGRAM- NORTH PENINSULA NEIGHBORHOOD SERVICES	
IDIS Activity:	539 - HOUSE HELPERS PROGRAM	

Status: Completed 6/30/2012 12:00:00 AM
 Location: 588 Verducci Dr Daly City, CA 94015-2844

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 22,904.46
 Drawn Thru Program Year: 22,904.46
 Drawn In Program Year: 22,904.46

Description:

MINOR HOME REPAIRS FOR DALY CITY LOW AND MODERATE INCOME HOMEOWNERS ADMINISTERED BY NORTH PENINSULA NEIGHBORHOOD SERVICES.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	2	0	0	3	2	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	7	0	0	0	7	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	2	0	0	14	2	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	5	0	5	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Through the House Helpers Program, North Peninsula Neighborhood Services provided minor repairs to 14 Daly City low and moderate income homeowner households (consisting of 46 persons) during the program year.	

PGM Year: 2011
Project: 0019 - OMBUDSMAN SERVICES
IDIS Activity: 540 - OMBUDSMAN SERVICES

Status: Completed 6/30/2012 12:00:00 AM
 Location: 711 Nevada St Redwood City, CA 94061-1555

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 4,183.00
 Drawn Thru Program Year: 4,183.00
 Drawn In Program Year: 4,183.00

Description:

PROVIDES ADVOCACY SERVICES FOR THOSE SENIORS IN LONG-TERM CARE FACILITIES BY MONITORING AND INVESTIGATING COMPLAINTS.

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	6
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	142	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	142
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	142
Percent Low/Mod				100.0%

Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Project Read provided individualized literacy tutoring services to 84 Daly City residents during the program year.

PGM Year: 2011
Project: 0015 - PROJECT SENTINEL
IDIS Activity: 542 - PROJECT SENTINEL

Status: Completed 6/30/2012 12:00:00 AM
Location: 525 Middlefield Rd Redwood City, CA 94063-1623

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J) National Objective: LMC

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 8,550.00
Drawn Thru Program Year: 8,550.00
Drawn In Program Year: 8,550.00

Description:
PROVIDES PUBLIC INFORMATION ON HOUSING DISCRIMINATION, INVESTIGATES COMPLAINTS, MAKES LEGAL REFERRALS, COUNSELS PARTIES INVOLVED IN COMPLAINTS AND MAINTAINS A PHONE HOTLINE.

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	2
Moderate	0	0	0	8
Non Low Moderate	0	0	0	4
Total	0	0	0	15
Percent Low/Mod				73.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 In FY11-12, Project Sentinel provided 3 fair housing consultations and opened 12 fair housing cases.

PGM Year: 2011

Project: 0016 - REBUILDING TOGETHER

IDIS Activity: 543 - REBUILDING TOGETHER

Status: Completed 6/30/2012 12:00:00 AM

Location: 70 Simpson Dr Daly City, CA 94015-2714

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 23,500.00

Drawn Thru Program Year: 23,500.00

Drawn In Program Year: 23,500.00

Description:

WITH ASSISTANCE FROM VOLUNTEERS, PROGRAM ADDRESSES UNSAFE AND INADEQUATE HOUSING CONDITIONS FOR LOW INCOME DALY CITY HOMEOWNERS THROUGH HOME REPAIRS, RENOVATIONS, AND DONATIONS.

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	3	0	0	3	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 9 3 0 0 9 3 0 0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Using CDBG funds, Rebuilding Together rehabbed 9 Daly City homes assisting a total of 41 Daly City residents.	

PGM Year: 2011
Project: 0017 - SAFE HARBOR NO. COUNTY SHELTER - SAMARITAN HOUSE
IDIS Activity: 544 - SAFE HARBOR HOMELESS SHELTER

Status: Completed 6/30/2012 12:00:00 AM Objective: Create suitable living environments
 Location: 295 N Access Rd South San Francisco, CA 94080-6907 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC
 Patients Programs (03T)

Initial Funding Date: 08/29/2011

Financing Description: PROVIDE AN EMERGENCY SHELTER FOR SINGLE ADULTS WITH OFFERINGS OF COUNSELING, CASE MANAGEMENT, LIFE SKILLS TRAINING, AND ACCESS TO MENTAL HEALTH COUNSELING.

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 13

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	24	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Samaritan House served 24 Daly City individuals in the Safe Harbor shelter during the program year.	

PGM Year: 2011
Project: 0005 - CASE MANAGEMENT FOR HOPE HOUSE PROGRAMS - SERVICE LEAGUE
IDIS Activity: 545 - Case Management for Hope House Programs

Status: Completed 6/30/2012 12:00:00 AM
Location: 727 Middlefield Rd Redwood City, CA 94063-1626

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 4,280.71
Drawn Thru Program Year: 4,280.71
Drawn In Program Year: 4,280.71

Description:
Program provides case management for Daly City residents living in transitional housing facilities operated by Service League. Residents of these facilities have been previously released from jails in Redwood City typically for non-violent alcohol/drug and related crimes.

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Service League provided case management services during the program year to 5 Daly City residents living in their Hope House homes.	
------	---	--

PGM Year: 2011

Project: 0013 - FAMILY CROSSROADS - SHELTER NETWORK

IDIS Activity: 546 - FAMILY CROSSROADS

Status: Completed 6/30/2012 12:00:00 AM

Location: 59 Hillcrest Dr Daly City, CA 94014-1014

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Description:

Provides temporary, transitional housing and services to homeless families whose last place of residence was Daly City. Services include case management, intake and assessment, crisis intervention, community referrals, and meetings with participants regarding their goals.

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 20,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	21	0

American Indian/Alaskan Native:	0	0	0	0	0	0	17	17
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	20

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	16
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 During the program year, Family Crossroads provided transitional housing and services to 17 Daly City households, consisting of 60 persons.

PGM Year: 2011
Project: 0021 - MAPLE STREET SHELTER - SHELTER NETWORK
IDIS Activity: 547 - MAPLE STREET SHELTER

Status: Completed 6/30/2012 12:00:00 AM
Location: 1580A Maple St Redwood City, CA 94063-2720

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 08/29/2011

Financing

Funded Amount: 3,705.37
Drawn Thru Program Year: 3,705.37
Drawn In Program Year: 3,705.37

Description:

Provides a year-round emergency shelter and transitional housing facility combined with on-site services to assist homeless individuals obtain employment and secure permanent housing. Services include case management, intake and assessment, crisis intervention, community referrals, and meetings with participants regarding their goals.

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	Shelter Network's Maple Street shelter provided 18 Daly City clients with shelter during the program year.	
------	--	--

PGM Year: 2011

Project: 0002 - MICROENTERPRISE DEVELOPMENT PROGRAM

IDIS Activity: 548 - MICROENTERPRISE DEVELOPMENT PROGRAM

Status: Open

Location: 333 90th St Daly City, CA 94015-1808

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMC

Initial Funding Date: 08/29/2011

Description:

Provide technical assistance as well as educational workshops and classes to microenterprises.

Financing

Funded Amount: 159,339.46

Drawn Thru Program Year: 87,408.40

Drawn In Program Year: 87,408.40

Proposed Accomplishments

Businesses : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	12
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	2
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Renaissance Entrepreneurship Center provided educational workshops and classes to a total of 16 low/moderate income microenterprises during the program year.	

PGM Year: 2011
Project: 0003 - PROGRAM ADMINISTRATION
IDIS Activity: 549 - PROGRAM ADMINISTRATION

Status: Completed 6/30/2012 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/12/2011

Financing
 Funded Amount: 211,182.65
 Drawn Thru Program Year: 211,182.65

Description:
 MANAGEMENT, OVERSIGHT, AND COORDINATION OF GENERAL CDBG ACTIVITIES AND CDBG-FUNDED HOUSING REHABILITATION, PUBLIC SERVICES, CAPITAL IMPROVEMENTS, AND ECONOMIC DEVELOPMENT.

Drawn In Program Year: 211,182.65

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - RESIDENTIAL REHABILITATION
IDIS Activity: 550 - RESIDENTIAL REHABILITATION

Status: Completed 6/30/2012 12:00:00 AM

Objective: Provide decent affordable housing

Location: 352 Hillside Blvd Daly City, CA 94014-1850

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/12/2011

Description:

PRESERVE AND UPGRADE THE EXISTING HOUSING STOCK.
THE PROGRAM WILL ALSO INCLUDE LEAD-BASED PAINT HAZARD NOTIFICATION, EVALUATION AND REDUCTION.

Financing

Funded Amount: 308,922.04
Drawn Thru Program Year: 308,922.04
Drawn In Program Year: 308,922.04

Proposed Accomplishments

Housing Units : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	2	0	0	8	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	2	0	0	13	2	0	0
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	3	0	3	0
Moderate	6	0	6	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	During the program year, the Residential Rehabilitation Program issued 9 senior minor home repair grants, 2 security bar grants, 2 complete rehab loans, and one roof only loan benefiting a total of 13 Daly City households.	

PGM Year: 2011
Project: 0023 - Affordable Housing Development
IDIS Activity: 554 - Affordable Housing Development

Status: Open
 Location: 333 90th St Daly City, CA 94015-1808

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 11/29/2011

Financing

Funded Amount: 85,414.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

This project will fund costs related to site acquisition andor site preparation activities in Daly City for the development of affordable rental housing.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG-R Activity Summary Report (GPR) for Program Year 2011
DALY CITY

Date: 24-Sep-2012

Time: 13:13

Page: 1

PGM Year: 2009
Project: 0026 - 7555 Mission St Site Preparation CDBG-R
IDIS Activity: 483 - 7555 Mission St Relocation CDBG-R

Status: Canceled 8/16/2012 7:29:53 PM
 Location: 7555 Mission St Daly City, CA 94014-2941

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Relocation (08) National Objective: LMH

Initial Funding Date: 10/05/2009

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Relocation of a commercial tenant from 7555 Mission Street, a site proposed for 36 units of affordable ownership housing.

Proposed Accomplishments

Households (General) : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	After relocation and environmental remediation activities are completed, water infrastructure improvements associated with the project will begin.	
2010	In March 2010, the City made a deposit of \$400 related to water infrastructure improvements at the project site, including extending the water line of the California Water Service Company to the site. A contract for water infrastructure improvement work was executed in December 2010 and the work at the project site commenced in February 2011 and was completed in April 2011. There were delays by the contractor in submitting a completed invoice. In August 2012, the City made payment to the contractor in the amount of \$80,735.55. A total of 0.57 jobs were created/retained by this project.	

PGM Year: 2009
Project: 0027 - Program administration CDBG-R
IDIS Activity: 486 - Program Administration CDBG-R

Status: Completed 8/30/2012 12:00:00 AM Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/05/2009

Financing
Funded Amount: 33,322.85
Drawn Thru Program Year: 33,322.85
Drawn In Program Year: 0.00

Description:
Administration of the CDBG-R program, including: contract negotiation, invoice review and approval, monitoring compliance with federal regulations, and data collection and reporting to HUD.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010		
Project:	0029 - Sidewalk Curb Cuts CDBG-R		
IDIS Activity:	529 - SIDEWALK CURB RAMPS		
Status:	Completed 6/30/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	333 90th St curb cuts installed community wide Daly City, CA 94015-1808	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMC
Initial Funding Date:	05/05/2011	Description:	DESIGN AND CONSTRUCT SIDEWALK CURB CUTS IN COMPLIANCE WITH THE CITY'S COMMUNITY ACCESSIBILITY AND MOBILITY PLAN AND THE AMERICANS WITH DISABILITIES ACT (ADA).
Financing			
Funded Amount:	129,684.34		
Drawn Thru Program Year:	129,684.34		
Drawn In Program Year:	129,684.34		
Proposed Accomplishments			
Public Facilities :	56		

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,679	1,242
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3,682	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,350	782
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,711	2,024
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8,711
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,711
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		
2011	On April 25, 2011, the Daly City City Council approved the reallocation of \$130,000 in CDBG-R funds towards work to be performed on approximately 56 sidewalk curb ramps throughout the city (this work included the replacement/installation of curb ramps, modification of curb ramps, and the application of detectable warning surfaces only). A contractor was selected for the project in June 2011. Construction work on the sidewalk curb ramps project began in August 2011 and concluded in the spring of 2012. Between July - September 2011, the City expended a total of \$4,598.10 in city labor costs related to the public works department's inspection services associated with the sidewalk curb ramp construction work. Between October - December 2011, the City expended another \$2,829.60 in city labor costs for curb ramp inspection services.	
2012	Between January - March 2012, the City expended \$256.70 on labor costs related to inspections by the Public Works department associated with the construction of sidewalk curb ramps. During this time, the City also made a payment of \$106,399.94 to the contractor for the curb ramp work. Between April - June 2012, the City drew down \$10,000 for curb ramp-related staff costs for project management and Davis-Bacon monitoring. The City also made a final retention payment of \$5,600 to the contractor for the curb ramp work. A total of 56 curb ramps were constructed as a result of the project. Accomplishment data was reported using 2010 American Community Survey 1-year estimates for persons with disabilities.	
Total Funded Amount:		\$316,924.16
Total Drawn Thru Program Year:		\$236,188.61

Total Drawn In Program Year: \$129,684.34

APPENDIX E
Financial Summary
(from IDIS, PR26)

Notes to Appendix E Financial Summary PR26 FY11-12

Line #	Amount	Comments
1	+ \$1,447,470.43	<ul style="list-style-type: none"> • Amount from line 16 of FY10-11 PR26.
7	- \$14,281.68	<ul style="list-style-type: none"> • - \$25,508.80: FY10-11 program income posted in IDIS after 6/30/11. • + \$11,227.12: FY10-11 program income posted in IDIS after 6/30/12
18	+95.00	<ul style="list-style-type: none"> • Adjustment for relocation costs of a business from the project site of a 36-unit affordable ownership housing development.
34	- \$19,019.78	<ul style="list-style-type: none"> • Adjustment to prior year program income. See FY10-11 PR 26, line 7.
44	- \$14,281.68	<ul style="list-style-type: none"> • Adjustment to current year program income. See line 7 above.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 DALY CITY , CA

DATE: 09-20-12
 TIME: 16:48
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,447,470.43
02 ENTITLEMENT GRANT	1,119,607.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	95,145.23
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(14,281.68)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,647,940.98

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	632,793.14
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	632,793.14
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	211,182.65
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	390,965.75
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,234,941.54
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,412,999.44

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	95.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	632,793.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	632,888.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.02%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	171,499.08
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	171,499.08
32 ENTITLEMENT GRANT	1,119,607.00
33 PRIOR YEAR PROGRAM INCOME	93,083.40
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(19,019.78)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,193,670.62
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.37%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	211,182.65
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	211,182.65
42 ENTITLEMENT GRANT	1,119,607.00
43 CURRENT YEAR PROGRAM INCOME	95,145.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(14,281.68)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,200,470.55
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.59%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 DALY CITY , CA

DATE: 09-20-12
 TIME: 16:48
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	28	498	7555 Mission St Relocation	08	LMH	\$95.00
Total						\$95.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	26	398	5471654	92ND STREET ADA IMPROVEMENTS	03	LMC	\$5,000.00
2006	28	498	5332777	7555 Mission St Relocation	08	LMH	\$95.00
2011	1	537	5357402	SPRING STREET SHELTER	05O	LMC	\$5,000.00
2011	2	548	5331459	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$14,507.48
2011	2	548	5332777	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$10,116.78
2011	2	548	5344107	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$17,241.77
2011	2	548	5357402	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$3,237.55
2011	2	548	5365368	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$2,690.93
2011	2	548	5378685	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$2,505.53
2011	2	548	5402771	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$2,537.14
2011	2	548	5415834	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$2,852.54
2011	2	548	5428052	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$2,536.55
2011	2	548	5443970	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$2,751.14
2011	2	548	5471654	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$26,188.99
2011	2	548	5474552	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	\$242.00
2011	4	550	5331459	RESIDENTIAL REHABILITATION	14A	LMH	\$16,109.38
2011	4	550	5332777	RESIDENTIAL REHABILITATION	14A	LMH	\$24,529.36
2011	4	550	5344107	RESIDENTIAL REHABILITATION	14A	LMH	\$11,862.96
2011	4	550	5357402	RESIDENTIAL REHABILITATION	14A	LMH	\$16,685.60
2011	4	550	5365368	RESIDENTIAL REHABILITATION	14A	LMH	\$16,178.30
2011	4	550	5378685	RESIDENTIAL REHABILITATION	14A	LMH	\$18,118.13
2011	4	550	5389768	RESIDENTIAL REHABILITATION	14A	LMH	\$17,195.03
2011	4	550	5402771	RESIDENTIAL REHABILITATION	14A	LMH	\$17,910.11
2011	4	550	5415834	RESIDENTIAL REHABILITATION	14A	LMH	\$33,094.48
2011	4	550	5428052	RESIDENTIAL REHABILITATION	14A	LMH	\$26,300.23
2011	4	550	5443970	RESIDENTIAL REHABILITATION	14A	LMH	\$47,443.69
2011	4	550	5471654	RESIDENTIAL REHABILITATION	14A	LMH	\$62,747.77
2011	4	550	5474552	RESIDENTIAL REHABILITATION	14A	LMH	\$747.00
2011	5	545	5357402	Case Management for Hope House Programs	03T	LMC	\$934.62
2011	5	545	5389768	Case Management for Hope House Programs	03T	LMC	\$1,016.98
2011	5	545	5428052	Case Management for Hope House Programs	03T	LMC	\$1,096.20
2011	5	545	5471654	Case Management for Hope House Programs	03T	LMC	\$1,232.91
2011	6	530	5365368	BAYSHORE CHILD CARE SERVICES	05L	LMC	\$7,500.00
2011	6	530	5389768	BAYSHORE CHILD CARE SERVICES	05L	LMC	\$7,500.00
2011	6	530	5443970	BAYSHORE CHILD CARE SERVICES	05L	LMC	\$7,500.00
2011	6	530	5471654	BAYSHORE CHILD CARE SERVICES	05L	LMC	\$7,500.00
2011	7	531	5332777	HOUSING ACCESSIBILITY MODIFICATIONS-CID	14A	LMH	\$598.25
2011	7	531	5344107	HOUSING ACCESSIBILITY MODIFICATIONS-CID	14A	LMH	\$2,741.19
2011	7	531	5357402	HOUSING ACCESSIBILITY MODIFICATIONS-CID	14A	LMH	\$1,153.50
2011	7	531	5378685	HOUSING ACCESSIBILITY MODIFICATIONS-CID	14A	LMH	\$661.63
2011	7	531	5389768	HOUSING ACCESSIBILITY MODIFICATIONS-CID	14A	LMH	\$3,534.19
2011	7	531	5415834	HOUSING ACCESSIBILITY MODIFICATIONS-CID	14A	LMH	\$1,640.85
2011	7	531	5443970	HOUSING ACCESSIBILITY MODIFICATIONS-CID	14A	LMH	\$2,897.03
2011	7	531	5471654	HOUSING ACCESSIBILITY MODIFICATIONS-CID	14A	LMH	\$237.52

APPENDIX F
CDBG and CDBG-R Performance Measures Reports
(from IDIS, PR83)

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	8,711	0	0	0	0	0	0	0	0	8,711
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	8,711	0	0	0	0	0	0	0	0	8,711

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	12,528	0	0	20	0	0	0	0	0	12,548
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	12,528	0	0	20	0	0	0	0	0	12,548

APPENDIX G
HOME Housing Performance Report
(from IDIS, PR85)

APPENDIX H
HOME Match Report

APPENDIX I
HOME Annual Performance Report

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M/I) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting 7/1/11	Ending 6/30/12	Date Submitted (mm/dd/yyyy)
--	--	-------------------	-----------------------------

Part I Participant Identification

1. Participant Number	2. Participant Name City of Daly City		
3. Name of Person completing this report Lenelle D. Suliguin	4. Phone Number (Include Area Code) 650-991-8068		
5. Address 333 - 90th St.	6. City Daly City	7. State CA	8. Zip Code 94015

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period 0	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
B. Sub-Contracts					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0	0	0		
2. Dollar Amount	0	0	0		
D. Sub-Contracts					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

APPENDIX J
AFFIDAVIT OF PUBLICATION

EXAMINER - DALY CITY INDEPENDENT

This space for filing stamp only

1828 EL CAMINO REAL #508, BURLINGAME, CA 94010
Telephone (415) 359-2684 / Fax (415) 359-2659

K. ANNETTE HIPONA
CITY OF DALY CITY/CITY CLERK
333 90TH ST
DALY CITY, CA - 94015

NPEN #: 2374834

thereunder is available from
the City Manager's Office.
Betsy ZoBell
Housing and Community
Development Supervisor
9/9/12
NPEN-2374834#
EXAMINER - DALY CITY
INDEPENDENT

PROOF OF PUBLICATION

(2015.5 C.C.P.)

State of California)
County of SAN MATEO) ss

Notice Type: GPN - GOVT PUBLIC NOTICE

Ad Description:

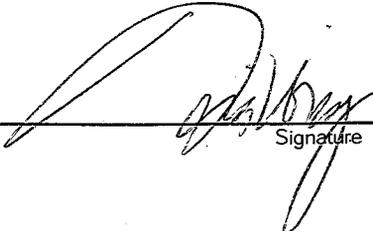
**NOTICE OF OPPORTUNITY FOR PUBLIC COMMENT ON THE
DRAFT CONSOLIDATED ANNUAL PERFORMANCE AND**

I am a citizen of the United States and a resident of the State of California; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer and publisher of the EXAMINER - DALY CITY INDEPENDENT, a newspaper published in the English language in the city of DALY CITY, county of SAN MATEO, and adjudged a newspaper of general circulation as defined by the laws of the State of California by the Superior Court of the County of SAN MATEO, State of California, under date 05/15/2001, Case No. 416408. That the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/09/2012

Executed on: 09/09/2012
At Los Angeles, California

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature

**CITY OF DALY CITY
NOTICE OF OPPORTUNITY
FOR PUBLIC COMMENT
ON THE DRAFT CON-
SOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT**

NOTICE IS HEREBY GIVEN that the City of Daly City has completed its preparation of the Draft Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER summarizes expenditures and accomplishments of the City's Community Development Block Grant (CDBG) and HOME Programs during the past fiscal year from July 1, 2011 through June 30, 2012. Each year, the City of Daly City receives CDBG funds from the federal Department of Housing and Urban Development (HUD). These funds are to be used to meet community development needs of primarily low and moderate income residents. In FY 03-04, the City became a Participating Jurisdiction and now receives HOME funds directly from HUD. These funds are used to meet affordable housing needs for low and moderate income residents.

The Draft CAPER is available for public review and comment between Sunday, September 9, 2012 through Monday, September 24, 2012. Copies of the Draft CAPER are available at City Hall, all City libraries, the Daly City Community Service Center, and on the City's website. If you have any questions or would like to make any comments, please contact Betsy ZoBell, Housing and Community Development Supervisor at (650) 991-8068, Monday through Friday or TDD (650) 991-8278. You may also mail comments to Betsy ZoBell at Economic and Community Development Department, 333 - 90th Street, Daly City, CA 94015.

The City Council will be reviewing the CAPER at its regularly scheduled meeting on Monday, September 24, 2012, at 7 p.m. in the City Council Chambers at City Hall, which is located at 333 - 90th St., Daly City.

The City of Daly City does not discriminate on the basis of disability in admission or access to, or treatment of employment in, its programs or activities. Information concerning the provisions of the Americans with Disabilities Act, and the rights



* A 0 0 0 0 0 2 8 0 5 5 7 4 *

APPENDIX K
GEOGRAPHIC DISTRIBUTION OF ACTIVITIES

The following maps show the distribution of the City's FY 11-12 CDBG and HOME activities in relation to the City's low/moderate income areas.

MAP GUIDE

MAP 1

CAPITAL PROJECT, ECONOMIC DEVELOPMENT AND HOUSING ACTIVITIES

- The following Housing Activities are undertaken on a case-by-case basis and are scattered throughout the City:
 - North Peninsula Neighborhood Services/House Helpers Program
 - Rebuilding Together- formerly Christmas in April
 - Center for Independence of Individuals with Disabilities
 - City of Daly City Residential Rehabilitation Program

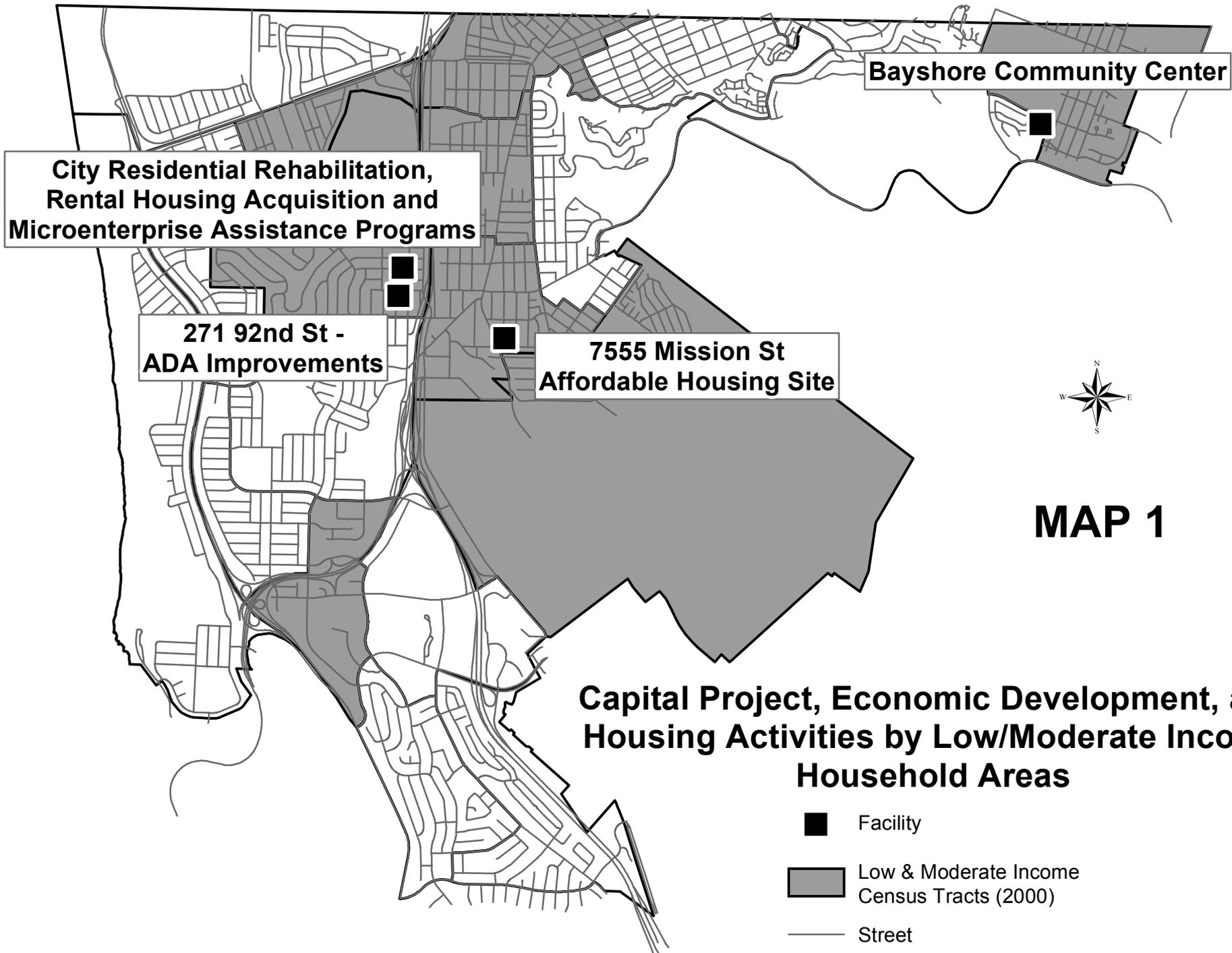
MAP 2

PUBLIC SERVICES

- 3: Legal Aid Society
- 4: Shelter Network/Family Crossroads
- 5: North Peninsula Food Pantry and Dining Center
- 8: Mental Health Association/Daly City Friendship Center
- 9: John's Closet
- 10: Human Investment Project
- 13: Bayshore Child Care Services
- 25: Daly City Youth Health Center/Pathways for Success

The following public services have not been mapped because their headquarters and/or facilities are outside of Daly City:

- Mental Health Association/ Spring St. Shelter (Redwood City)
- Project Read (South San Francisco)
- Project Sentinel (Redwood City)
- Samaritan House/Safe Harbor (South San Francisco)
- Shelter Network/ Maple St. Shelter (Redwood City)
- Ombudsman Services of San Mateo County, Inc. (Redwood City)
- The Service League of San Mateo County (Redwood City)



MAP 1

**Capital Project, Economic Development, and
Housing Activities by Low/Moderate Income
Household Areas**

- Facility
- Low & Moderate Income Census Tracts (2000)
- Street

